# SMITHTOWN CENTRAL SCHOOL DISTRICT









#### Phase 1 - recap

#### Phase 1 Projects that have been completed:

- Synthetic turf fields and tracks at both stadium fields at the High Schools
- Synthetic turf baseball and softball infields at both High Schools
- Concession stands at both High Schools
- Window and exterior door replacement at High School West, St.
   James Elementary and Smithtown Elementary
- Roof coating at High School West
- Masonry repairs at High School West and St. James Elementary
- Site lighting at the south parking lot at Smithtown Elementary
- Site lighting at High School East
- A wheelchair lift at Accompsett MS

#### Projects still under construction and nearing completion:

- New Fire Alarm Systems with mass notification at High School West and Accompsett MS
- Fire alarm upgrades at all other buildings
- Interior corridor doors, frames and electronics locks at all buildings



## Phase 2

#### Phase 2 projects that are complete and or nearing completion:

#### Smithtown Elementary School – all work complete

- HVAC upgrades were competed throughout the building, including the installation of 2 new boilers to replace the Junaire system
- New window wall and sink casework installation has been completed
- 2 faculty toilets have been renovated

#### Great Hollow Middle School - nearing completion

- HVAC system upgrades were completed throughout the building
- Science room renovations have been completed
- Student and faculty toilets in the original building were completed and are usable. New corridor doors and toilet partitions will be replaced shortly
- The original boy's and girl's locker rooms were also completed and are usable. New interior doors and some toilet partitions will be replaced shortly
- The little theatre is back on track and nearing completion and expected to be ready for the winter concerts

### <u>High School East – all work complete</u>

- HVAC system upgrades were completed throughout the building
- The corridor ceilings have been completed
- The family & consumer science rooms are complete
- The auditorium is complete



## **Phase 2 continued**

Projects in Phase 2 that have not been awarded and will be rebid at a later date:

## Mt. Pleasant Elementary School

- HVAC system upgrades
- Upgrade faculty toilets and student toilets behind the gym

#### Nesaquake Middle School

The installation of air conditioning in the Auditorium and Library



## **Phase 3 Projects**

 All phase 3 projects have been submitted to the State Education Department (SED)



## **Phase 3 Projects Include:**

#### Accompsett Elementary School

- HVAC system upgrades
- Upgrade faculty toilets and student toilets behind the gym
- This project has been approved by SED

#### **Dogwood Elementary School**

- HVAC system upgrades
- Upgrade faculty toilets and student toilets behind the gym
- This project has been approved by SED

#### Mills Pond Elementary School

- HVAC system upgrades
- Upgrade faculty toilets
- This project has been approved by SED



#### St. James Elementary School

- Upgrade to faculty toilets
- Upgrade student toilets on 2<sup>nd</sup> floor
- Upgrade classroom bathrooms
- Upgrade kitchen bathrooms
- Upgrade stage lighting
- This project has been approved by SED

#### Tackan Elementary School

- Replace some flat roof sections out of warranty
- HVAC upgrades
- Upgrade faculty toilets
- This project has been approved by SED

#### **Accompsett Middle School**

- Exterior wall masonry repairs including chimney
- HVAC system upgrades
- Upgrade faculty toilets
- Upgrade student toilets by cafeteria
- Renovate science rooms
- Renovate the Auditorium and install air conditioning
- This project has been approved by SED



#### **Phase 3 Projects Include:**

#### **Great Hollow Middle School**

- Renovate grass fields and provide irrigation
- Upgrade Technology classrooms
- Upgrade FACS rooms
- These projects are being reviewed by SED and approval should be received shortly

#### Nesaquake Middle School

- Replace rear parking lot and curbs
- Renovate grass fields and provide irrigation
- Renovate science rooms
- Renovate existing locker rooms
- This project has been approved by SED

#### **High School West**

- HVAC upgrades
- Create fitness center using existing rooms
- Renovate wood shop
- Renovate robotics room
- Renovate FACS rooms
- Renovate science rooms
- Renovate the Auditorium and install air conditioning
- These projects have been submitted to SED and are awaiting approval



## **Projects put on hold or deferred to Phase 3:**

- Installation of new fencing around project adventure at High School East
- Commissary roof replacement/coating
- Replace existing roof system at Mills Pond Flat roofs
- Field refurbishment at Accompsett MS
- Masonry repairs at Great Hollow MS
- Masonry repairs at Nesaquake MS
- Replacement of exterior stairs and handrails at Nesaquake MS
- Level/lower weight room floor at High School East
- Enlarge commons area, create hallway from front to back and convert small gym to fitness center at High School East







Family & Consumer Science Room Renovations







## Phase 2 Projects High School East







Family & Consumer Science Room Renovations







Family & Consumer Science Room Renovations - Nursery









## Phase 2 Projects High School East







**Auditorium Renovation** 











**Auditorium Renovation** 



## Phase 1-2 Budget

Phase 1 - Project budgets w/ fees and contingencies	\$ 41,078,278.00
Phase 2 - Project budgets w/ fees and contingencies	\$ 28,264,127.00
Phase 3 - Project budgets w/ fees and contingencies	\$ 48,354,559.20
Additional Contingency	\$ 2,303,035.80
Total Bond Cost –	\$120,000,000.00

#### **Budget Recap**

Percentage of Budget Encumbered to date including
 Soft costs - includes most of the Phase 2 soft costs

\$ 63,823,103.81 53.2% of the Total Bond



## **Capital Reserve Project Update:**

- 1. The new boilers in the rear boiler room at High School East have been installed and the final piping and wiring is being tied in. The boilers will be ready for the 2025 heating season
- 2. The sports field lighting at the stadium field at High School East have been installed and are operational.

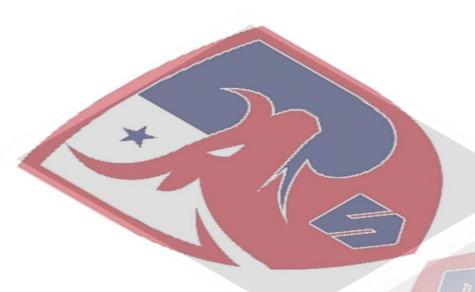




**New Boilers** 



**New Stadium Field Lights** 



# THANK YOU

