# SMITHTOWN CENTRAL SCHOOL DISTRICT









#### Phase 1

All Phase 1 Projects have been approved by the State Education Department (SED) and most have been publicly bid, awarded, under construction or have been completed:

- Synthetic turf fields at both Stadium fields at the high schools have been installed
- The tracks at both the high schools have been installed
- Synthetic turf baseball and softball infields have been installed at both high schools
- Concession stands have been completed at both high schools
- Window and exterior door replacement has been completed at High School West, St James Elementary and Smithtown Elementary
- Roof coating at High School West
- Masonry repairs have been completed at High School West and St James Elementary
- Site lighting has been installed in the south parking lot at Smithtown Elementary



#### Phase 1 continued

All Phase 1 Projects have been approved by the State Education Department (SED) and most have been publicly bid, awarded, under construction or have been completed:

- Site lighting has been installed along the walkway to the student parking lot at High School East
- A new fire alarm system with mass notification is currently being installed at High School West and is nearing completion
- A new fire alarm system with mass notification is currently being installed at Accompsett MS
- Fire alarm upgrades are currently being installed at all other buildings
- Interior corridor doors, frames and electronics locks are being installed at all buildings
- A wheelchair lift will be installed over the holiday recess at Accompsett MS
- HVAC upgrades at St James Elementary are being publicly bid this October. Work to commence summer of 2024



There were a few projects in Phase 1 that have been put on hold or deferred to phase 3:

- Installation of new fencing around project adventure at HSE
- Commissary roof
- Field refurbishment at Accompsett MS
- Masonry repairs at Great Hollow MS and Nesaquake MS
- Replacement of exterior ramps and handrails at Nesaquake MS



### Phase 1 projects –



Smithtown West Softball Field BEFORE



Smithtown West Baseball Field BEFORE





Smithtown West Synthetic Turf Baseball Infield

# SMITHTOWN BOND UPDATE





### Phase 1 projects –



Smithtown West Synthetic Turf Softball Infield





### Phase 1 projects –



Smithtown West Synthetic Turf
Stadium Field



### Phase 1 projects –



Smithtown West Synthetic Turf Stadium Field





# SMITHTOWN BOND UPDATE



Smithtown West Concession Stand and Bathroom Facilities





# SMITHTOWN BOND UPDATE



Smithtown West Grounds Garage



### Phase 1 projects –



Smithtown East Baseball Field



Smithtown East Synthetic
Turf Baseball Infield



### Phase 1 projects –



Smithtown East Softball Field



Smithtown East Synthetic
Turf Softball Infield



### Phase 1 projects -







# SMITHTOWN BOND UPDATE



Smithtown East Concession Stand and Bathroom Facilities





# SMITHTOWN BOND UPDATE



Smithtown East Concession Stand and Bathroom Facilities





# SMITHTOWN BOND UPDATE



Smithtown East Concession Stand and Bathroom Facilities



#### Phase 1 projects –





Suffolk County Health Department Required "Innovative and Alternate On-site Wastewater Treatment System"









Smithtown West HS
Window Replacement and Masonry Repairs
BEFORE



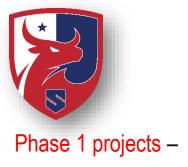
# SMITHTOWN BOND UPDATE



Smithtown West HS

Window Replacement and Masonry Repairs

AFTER







St James Elementary Window Replacement and New Concrete Walkway BEFORE



Phase 1 projects -



St James Elementary Window Replacement and **New Concrete Walkway AFTER** 



# SMITHTOWN BOND UPDATE



Smithtown Elementary Window Replacement
BEFORE







Smithtown Elementary Window Replacement AFTER



# SMITHTOWN BOND UPDATE



Smithtown West HS Roof Coating BEFORE



# SMITHTOWN BOND UPDATE



Smithtown West HS Roof Coating AFTER





Smithtown West HS Roof Coating AFTER



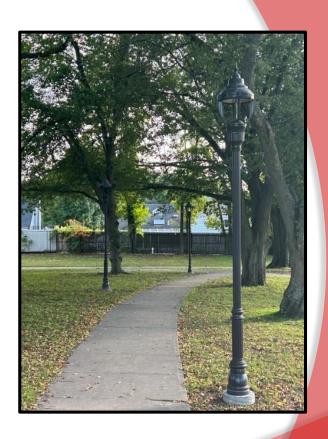




Smithtown West HS
Roof Coating
VIDEO



Smithtown East HS Lighted Bollards out to Student Parking Lot



Smithtown Elementary
New Lights at South side of Parking Lot







Smithtown Elementary Door Replacement





#### Phase 1-2 - Budget

Phase 1 - Project budgets w/ fees and contingencies	\$ 41,078,278.00
Phase 2 - Project budgets w/ fees and contingencies	\$ 28,264,127.00
Phase 3 - Project budgets w/ fees and contingencies	\$ 48,354,559.20
Additional Contingency	\$ 2,303,035.80
Total Bond Cost –	\$120,000,000.00

#### **Budget Recap**

Percentage of Budget Encumbered to date including
 Soft costs - includes some phase 2 soft costs

\$ 38,682,635.41 32.2% of the Total Bond



#### Phase 2

All Phase 2 projects have been approved by the New York State Education Department

#### Smithtown Elementary School

 HVAC upgrades at Smithtown Elementary, including upgrades to the faculty toilets are being publicly bid this October Work to commence summer of 2024

#### MT Pleasant Elementary School

- HVAC system upgrades
- Upgrade faculty toilets and student toilets behind the gym

#### **Great Hollow Middle School**

- HVAC system upgrades
- Upgrade faculty toilets
- Upgrade student toilets
- Renovate science rooms
- Renovate original building boy's and girl's locker rooms
- Renovate the Auditorium and install air conditioning



#### Phase 2 continued

Also approved by the New York State Education Department

#### Nesaquake Middle School

The installation of air conditioning in the Auditorium and Library

#### **High School East**

- HVAC upgrades
- Level/lower weight room floor and convert room to a wrestling room
- Enlarge commons area, create hallway from front to back and convert small gym to fitness center
- Replace remaining egg crate ceiling with new acoustical ceilings
- Renovate FACS rooms
- Renovate the Auditorium and install air conditioning

The above remaining work in Phase 2 is currently being reviewed by the District and building personnel. Once approved will be released for public bidding



#### Phase 3 projects

- Phase 3 projects field measuring and design to start after all Phase 2 projects have been released for bidding
- Phase 3 projects need to be approved by SED by the 2025/26 budget year to coincide with retiring debt



#### Phase 3 projects include:

#### Accompsett Elementary School

- HVAC system upgrades
- Upgrade faculty toilets and student toilets behind the gym

#### **Dogwood Elementary School**

- HVAC system upgrades
- Upgrade faculty toilets and student toilets behind the gym

#### Mills Pond Elementary School

- Replace existing roof system
- HVAC system upgrades
- Upgrade faculty toilets

### SMITHTOWN BOND UPDATE

#### St. James Elementary School

- Upgrade to faculty toilets
- Upgrade student toilets on 2<sup>nd</sup> floor
- Upgrade classroom bathrooms
- Upgrade kitchen bathrooms
- Upgrade stage lighting

#### Tackan Elementary School

- Replace some shingle flat roof sections
- HVAC upgrades
- Upgrade faculty toilets

#### Accompsett Middle School

- Exterior wall masonry repairs including chimney
- HVAC system upgrades
- Upgrade faculty toilets
- Upgrade student toilets by cafeteria
- Renovate science rooms
- Renovate the Auditorium and install air conditioning



#### Phase 3 projects include:

#### **Great Hollow Middle School**

- Renovate grass fields and provide irrigation
- Upgrade Technology classrooms
- Upgrade FACS rooms

#### Nesaguake Middle School

- Replace rear parking lot and curbs
- Renovate grass fields and provide irrigation
- Renovate science rooms
- Renovate existing locker rooms

#### **High School West**

- HVAC upgrades
- Create fitness center using existing rooms
- Renovate wood shop
- Renovate robotics room
- Renovate FACS rooms
- Renovate science rooms
- Renovate the Auditorium and install air conditioning





# **THANK YOU**