



SMITHTOWN CENTRAL SCHOOL DISTRICT

BUDGET HEARING
MAY 9, 2023

BUDGET INFORMATION

<u>2023-2024 Budget</u>	<u>2022-2023 Budget</u>	<u>\$ Increase</u>	<u>% Increase</u>
280,642,272	267,786,882	12,855,390	4.80%
<u>2023-2024 Tax Levy</u>	<u>2022-2023 Tax Levy</u>	<u>\$ Increase</u>	<u>% Increase</u>
213,302,727	207,439,293	5,863,434	2.83%

At the Cap - Simple majority
needed to pass



BUDGET TO BUDGET INCREASES

MAJOR FUNCTION	2023-2024	2022-2023	DOLLAR CHANGE	PERCENT CHANGE
GENERAL SUPPORT	25,812,954	25,229,581	583,373	2.31%
INSTRUCTION	159,285,690	151,801,414	7,484,276	4.93%
PUPIL TRANSPORTATION	19,633,618	18,772,286	861,332	4.59%
COMMUNITY SERVICES	2,250	2,250	0	0.00%
UNDISTRIBUTED	75,907,760	71,981,351	3,926,409	5.45%
TOTAL	280,642,272	267,786,882	12,855,390	4.80%



THREE PART BUDGET

	CODE	ADMINISTRATION	PROGRAM	CAPITAL	TOTAL
Board of Education	1099	216,225			216,225
Central Administration	1299	720,852			720,852
Finance	1399	2,123,218			2,123,218
Legal Services	1420	125,000	0		125,000
Personnel	1430	1,232,992			1,232,992
Records Management	1460	24,000			24,000
Public Information	1480	243,350			243,350
Operation of Plant	1620			12,713,850	12,713,850
Maintenance of Plant	1621			4,043,343	4,043,343
Other Central Services	1699	2,052,606			2,052,606
Other Special Items	1999	2,317,518			2,317,518
Curriculum Develop & Supervision	2010	1,216,882			1,216,882
Supervision, Regular School	2020	15,305,719			15,305,719
Supervision, Other	2040	82,935			82,935
Evaluation & Planning	2060	918,368			918,368
Instruction	2999		141,761,786		141,761,786
District Transportation	5510		710,529	0	710,529
Contract Transportation	5540		18,923,089		18,923,089
Community Service	8070		2,250		2,250
Employee Benefits	9000	7,146,900	49,415,078	4,729,049	61,291,027
Debt Service	9800			14,016,733	14,016,733
Transfer to Special Aid	9900		600,000		600,000
Total		33,726,565	211,412,732	35,502,975	280,642,272
Percent of Total		12.02%	75.33%	12.65%	100.00%



REVENUE TO REVENUE PROJECTIONS

SOURCE	2023-2024	2022-2023	DOLLAR CHANGE	PERCENT CHANGE
LOCAL REVENUE	5,949,347	4,226,744	1,722,603	40.75%
STATE AID	53,033,047	48,731,716	4,301,331	8.83%
ASSIGNED FUND BALANCE	1,500,000	1,500,000	0	0.00%
RESTRICTED RESERVES	5,670,000	4,786,788	883,212	18.45%
PILOTS	967,151	902,341	64,810	7.18%
FEDERAL	220,000	200,000	20,000	10.00%
TAXES (Including STAR)	213,302,727	207,439,293	5,863,434	2.83%
TOTAL	280,642,272	267,786,882	12,855,390	4.80%






BUDGET INFORMATION

- ❖ Maintains all current student academic, extracurricular , and athletic programming
 - Strong Core Academic Programs
 - Comprehensive Special Area & Support Programs
 - Internal Curriculum Specialists
 - Professional Development
- ❖ Focus on elementary class size
- ❖ Maintains the district's commitment to technology
- ❖ Summer Learning Opportunities
 - Summer CAMP Academy for Middle School
 - Summer ENL Enrichment Program
 - Summer Bridge Program
 - Extended School Year Program
 - Summer Reading



Sample Ballot - Side One

OFFICE	1 MEMBER OF THE BOARD OF EDUCATION Three years, commencing July 1, 2023 and continuing through June 30, 2026 Last Incumbent: Matthew Gribbin VOTE FOR ONE	2 MEMBER OF THE BOARD OF EDUCATION Three years, commencing July 1, 2023 and continuing through June 30, 2026 Last Incumbent: Jerry Martusciello VOTE FOR ONE	3 MEMBER OF THE BOARD OF EDUCATION Three years, commencing July 1, 2023 and continuing through June 30, 2026 Last Incumbent: John Savoretti VOTE FOR ONE
 A	Elena Guttieri <input type="radio"/> 1A	Vlad Pean <input type="radio"/> 2A	John Savoretti <input type="radio"/> 3A
 B	Matthew Gribbin <input type="radio"/> 1B	Kevin Craine <input type="radio"/> 2B	Nicholas DeBello <input type="radio"/> 3B
<h1>SAMPLE</h1>			
 Write-in	Write-in	Write-in	Write-in

OFFICIAL BALLOT FOR THE SCHOOL DISTRICT ELECTION - May 16, 2023

INSTRUCTIONS:

1. Mark only with a writing instrument provided by the School District.
2. To vote for a candidate whose name is printed on this ballot fill in the oval ☐ to the right of the candidate's name, like •
3. To vote for a person whose name is not printed on this ballot write or stamp his or her name on a blank "Write-In" area under the names of the candidates for that office.
4. To vote yes or no on a proposition fill in the oval ☐ below the proposition.
5. Any other mark or writing, or any erasure made on this ballot outside the voting squares or blank spaces provided for voting will void this entire ballot.

STATE OF NEW YORK, SMITHTOWN CENTRAL SCHOOL DISTRICT

6. Do not overvote. If you select a greater number of candidates than there are vacancies to be filled, your ballot will be void for that public office.
7. If you tear, or deface, or wrongly mark this ballot, return it and obtain another. Do not attempt to correct mistakes on the ballot by making erasures or cross outs. Erasures or cross outs may invalidate all or part of your ballot. Prior to submitting your ballot, if you make a mistake in completing the ballot or wish to change your ballot choices, you may obtain and complete a new ballot. You have a right to a replacement ballot upon return of the original ballot.
8. After completing your ballot, insert it into the ballot scanner and wait for the notice that your ballot has been successfully scanned. If no such notice appears, seek the assistance of an election inspector.

Proposition on Other Side----->



Sample Ballot - Side Two

**PROPOSITION #1
(RESOLUTION TO ADOPT BUDGET)**

Shall the following resolution be adopted, to wit:

RESOLVED, that the Board of Education of the Smithtown Central School District is hereby authorized to expend during the school year 2023/2024 the sum set forth as the Budget in the Budget Estimate for the school year 2023/2024 heretofore filed pursuant to law, and that the Board of Education be authorized to levy the necessary tax therefor.

YES
☐

NO
☐

SAMPLE

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BUDGET VOTE

TUESDAY, MAY 16, 2023

