



SMITHTOWN CENTRAL SCHOOL DISTRICT

BUDGET HEARING
MAY 14, 2024

BUDGET INFORMATION

<u>2024-2025 Budget</u>	<u>2023-2024 Budget</u>	<u>\$ Increase</u>	<u>% Increase</u>
289,952,988	280,642,272	9,310,716	3.32%
<u>2024-2025 Tax Levy</u>	<u>2023-2024 Tax Levy</u>	<u>\$ Increase</u>	<u>% Increase</u>
219,406,721	213,302,727	6,103,994	2.86%

At the Cap - Simple majority
needed to pass



BUDGET TO BUDGET INCREASES

MAJOR FUNCTION	2024-2025	2023-2024	DOLLAR CHANGE	PERCENT CHANGE
GENERAL SUPPORT	26,645,026	25,812,954	832,072	3.22%
INSTRUCTION	163,742,704	159,285,690	4,457,014	2.80%
PUPIL TRANSPORTATION	20,379,879	19,633,618	746,261	3.80%
COMMUNITY SERVICES	2,250	2,250	0	0.00%
UNDISTRIBUTED	79,183,129	75,907,760	3,275,369	4.31%
TOTAL	289,952,988	280,642,272	9,310,716	3.32%



THREE PART BUDGET

	CODE	ADMINISTRATION	PROGRAM	CAPITAL	TOTAL
Board of Education	1099	225,522			225,522
Central Administration	1299	766,895			766,895
Finance	1399	2,214,832			2,214,832
Legal Services	1420	125,000	0		125,000
Personnel	1430	1,231,991			1,231,991
Records Management	1460	25,000			25,000
Public Information	1480	250,100			250,100
Operation of Plant	1620			12,901,767	12,901,767
Maintenance of Plant	1621			4,111,057	4,111,057
Other Central Services	1699	2,090,562			2,090,562
Other Special Items	1999	2,702,300			2,702,300
Curriculum Develop & Supervision	2010	1,248,617			1,248,617
Supervision, Regular School	2020	15,477,893			15,477,893
Supervision, Other	2040	95,241			95,241
Evaluation & Planning	2060	933,709			933,709
Instruction	2999		145,987,244		145,987,244
District Transportation	5510		746,997	0	746,997
Contract Transportation	5540		19,632,882		19,632,882
Community Service	8070		2,250		2,250
Employee Benefits	9000	7,583,054	52,349,722	4,972,602	64,905,378
Debt Service	9800			14,016,733	14,016,733
Transfer to Special Aid	9900		675,000		675,000
Total		34,970,716	219,394,095	35,588,177	289,952,988
Percent of Total		12.06%	75.67%	12.27%	100.00%



FINAL STATE BUDGET

- ❖ Reinstated “Save Harmless” provision for 2024-2025 Foundation Aid
 - 24-25 Foundation Aid same as 23-24: \$33,047,477
 - Increase of \$815,384 compared to Governor’s Executive Proposal
 - Study of Foundation Aid formula & future recommendations included in enacted State Budget
 - Other minor changes in some expense based aids based on updated NYSED data base
- ❖ Total additional State Aid of \$823, 572 in enacted budget \implies corresponding decrease in use of Appropriated Reserves
 - Decrease use of ERS reserve by \$413,572 (New appropriation; \$3,636,428)
 - Decrease use of TRS reserve by \$410,000 (New appropriation; \$2,765,000)
- ❖ No impact on Adopted Budget (remains unchanged: \$289,952,988)



REVENUE TO REVENUE PROJECTIONS

SOURCE	2024-2025	2023-2024	DOLLAR CHANGE	PERCENT CHANGE
LOCAL REVENUE	7,850,217	5,949,347	1,900,870	31.95%
STATE AID	52,298,221	53,033,047	-734,826	-1.39%
ASSIGNED FUND BALANCE	1,500,000	1,500,000	0	0.00%
RESTRICTED RESERVES	7,621,428	5,670,000	1,951,428	34.42%
PILOTS	1,056,401	967,151	89,250	9.23%
FEDERAL	220,000	220,000	0	0.00%
TAXES (Including STAR)	219,406,721	213,302,727	6,103,994	2.86%
TOTAL	289,952,988	280,642,272	9,310,716	3.32%



BUDGET INFORMATION

- ❖ Maintains all current student academic, extracurricular , and athletic programming
 - Strong Core Academic Programs
 - Comprehensive Special Area & Support Programs
 - Professional Development
- ❖ Focus on elementary class size
- ❖ Maintains the district's commitment to technology
- ❖ Summer Learning Opportunities
 - Summer CAMP Academy for Middle School
 - Summer ENL Enrichment Program
 - Summer Bridge Program
 - Extended School Year Program
 - Summer Skills Program



Sample Ballot - Side One

Office/ Oficina	<p>MEMBER OF THE BOARD OF EDUCATION Term: Three years, commencing July 1, 2024 and continuing through June 30, 2027 Last Incumbent: Stacy Ann Murphy <i>(Vote for One)</i></p> <p>MIEMBRO DE LA JUNTA DE EDUCACIÓN Términos: Tres años, comenzando el 1 de julio de 2024 y continuando hasta el 30 de junio de 2027. Ultimo Titular: Stacy Ann Murphy <i>(Voto para Uno)</i></p>	<p>MEMBER OF THE BOARD OF EDUCATION Term: Three years, commencing July 1, 2024 and continuing through June 30, 2027 Last Incumbent: Karen Wontrobski-Ricciardi <i>(Vote for One)</i></p> <p>MIEMBRO DE LA JUNTA DE EDUCACIÓN Términos: Tres años, comenzando el 1 de julio de 2024 y continuando hasta el 30 de junio de 2027. Ultimo Titular: Karen Wontrobski-Ricciardi <i>(Voto para Uno)</i></p>
	<p><input type="radio"/>₁ Dana Fritch</p>	<p><input type="radio"/>₂ Karen Wontrobski-Ricciardi</p>
	<p><input type="radio"/>₁ Stacy Ann Murphy</p>	<p><input type="radio"/>₂ Emily Cianci</p>
	<p>Write-in (Escribir)</p>	<p>Write-in</p>

Sample /
Muestra

<p>Official Ballot for the School District Election Balota Oficial del Voto para la Elección del Distrito Escolar</p> <p>SMITHTOWN CENTRAL SCHOOL DISTRICT May 21, 2024 21 de Mayo de 2024</p>	<p>Instructions Instrucciones</p> <ul style="list-style-type: none"> • Mark the oval to the above/left of the name of your choice, like this: <input type="radio"/> • To vote for a candidate whose name is not printed on the ballot, print the name clearly in the box labeled 'write-in', staying within the box. • Any mark or writing outside the spaces provided for voting may void the entire ballot. • The number of choices is listed for each contest. Do not mark the ballot for more candidates than allowed. If you do, your vote in that contest will not count. • If you make a mistake, or want to change your vote, ask a poll worker for a new ballot. 	<p>Ballot ID: 20001</p> <ul style="list-style-type: none"> • Marque el óvalo que se encuentra arriba a la izquierda del nombre de su selección, así: <input type="radio"/> • Para votar por un candidato cuyo nombre no aparece en la balota, escriba el nombre claramente y en letra de molde en la casilla que lee "Escribir-en". • No escriba fuera de la casilla. Si se pasa de las líneas de la casilla o hay alguna marca en la balota, podría resultar en que toda la balota sea anulada. • Cada posición u oficina indica cuantos candidato(a) puede elegir. No exceda el total indicado. De hacerlo, su voto para esa oficina en particular no contará. • Si comete un error, o quiere cambiar su voto, pida una nueva balota a uno de los inspectores trabajando la elección.
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Sample Ballot - Side Two

PROPOSITION NO.1 (RESOLUTION TO ADOPT BUDGET) PROPOSICIÓN #1 (RESOLUCIÓN PARA APROBAR EL PRESUPUESTO)	PROPOSITION NO.2 (RESOLUTION TO EXPEND FUNDS FROM THE CAPITAL RESERVE FUND) PROPOSICIÓN N° 2 (RESOLUCIÓN PARA GASTAR EL FONDO DE RESERVA DE CAPITAL)
<p>Shall the following resolution be adopted, to wit:</p> <p>RESOLVED, that the Board of Education of the Smithtown Central School District is hereby authorized to expend during the school year 2024/2025 the sum set forth as the Budget in the Budget Estimate for the school year 2024/2025 heretofore filed pursuant to law, and that the Board of Education be authorized to levy the necessary tax therefor.</p> <p>Se adoptarán las siguientes resoluciones, a saber: SE RESUELVE, que se autoriza a la Junta de Educación del Distrito Escolar Central de Smithtown a gastar durante el año escolar 2024/2025 la suma establecida como Presupuesto en la Estimación presupuestaria para el año escolar 2024/2025 presentada hasta ahora de conformidad con la ley, y que el Se autorice a la Junta de Educación a recaudar el impuesto necesario para ello</p> <p style="text-align: center;">Yes/Sí No/No</p> <p style="text-align: center;"><input type="radio"/> <input type="radio"/></p>	<p>Shall the following resolution be adopted, to wit: Shall the Board of Education of the Smithtown Central School District be authorized to expend \$2,513,000 from the Capital Reserve Fund established on May 17, 2022, for the purpose of installing athletic field lighting and replacing two (2) boilers at Smithtown High School East, including all labor, materials, equipment, apparatus and incidental costs related thereto?</p> <p>¿Se adopta la siguiente resolución, a saber: ¿Se la Junta de Educación del Distrito Escolar Central de Smithtown autorizar gastar \$2,513,000 del Fondo de Reserva de Capital establecido el 17 de mayo de 2022, con el propósito de instalar iluminación en el campo deportivo y reemplazar dos (2) calderas en Smithtown High School East, incluyendo ¿Toda la mano de obra, materiales, equipos, aparatos y costos incidentales relacionados con los mismos?</p> <p style="text-align: center;">Yes/Sí No/No</p> <p style="text-align: center;"><input type="radio"/> <input type="radio"/></p>

Sample /
Muestra

**Official Ballot for the School District Election
Balota Oficial del Voto para la Elección del Distrito Escolar**

Ballot ID: 20001

SMITHTOWN CENTRAL SCHOOL DISTRICT
May 21, 2024
21 de Mayo de 2024

Instructions for Voting on Questions and Proposals

- To vote on a question or proposal, mark the oval below your choice, like this: ●
- If you make a mistake, or want to change your vote, ask a poll worker for a new ballot.

Instrucciones para votar por Preguntas y Propuestas

- Para votar por una pregunta o propuesta, marque el óvalo que se encuentra debajo de su elección, así: ●
- Si comete un error, o quiere cambiar su voto, pida una nueva balota a uno de los inspectores trabajando la elección.





BUDGET VOTE

TUESDAY, MAY 21, 2024

