

Proposed Budget 2024-2025

Fiscal Year: 2025

Fund: A General Fund

Budget Account	Description	2024-2025 Proposed Budget	2023-2024 Adopted Budget	Dollar Change
<b>1010 Board Of Education</b>				
473 Postage		2,300	2,500	-200
475 Travel Conf		11,000	11,000	0
479 Memberships		17,000	17,000	0
490 BOCES Services		28,000	28,000	0
503 Gen Office Supplies		2,000	2,000	0
580 Meeting Supplies		750	750	0
<b>Subtotal of 1010 Board Of Education</b>		<b>61,050</b>	<b>61,250</b>	<b>-200</b>
<b>1040 District Clerk</b>				
160 Sal N/C Reg		112,722	108,325	4,397
165 Overtime		3,000	0	3,000
475 Travel Conf		250	250	0
503 Gen Office Supplies		1,000	1,000	0
<b>Subtotal of 1040 District Clerk</b>		<b>116,972</b>	<b>109,575</b>	<b>7,397</b>
<b>1060 District Meetings</b>				
410 Advertising		7,000	7,000	0
433 Rent N-Instr Equip		15,000	15,000	0
448 Election Wkrs		23,000	23,000	0
473 Postage		2,300	200	2,100
503 Gen Office Supplies		200	200	0
<b>Subtotal of 1060 District Meetings</b>		<b>47,500</b>	<b>45,400</b>	<b>2,100</b>
<b>Board of Education</b>		<b>225,522</b>	<b>216,225</b>	<b>9,297</b>
<b>1240 Superintendent's Office</b>				
150 Prof Sal		284,184	265,184	19,000
160 Sal N/C Reg		116,722	110,325	6,397
165 Overtime		1,000	1,000	0
167 Non-Cert Subs		2,400	2,000	400
473 Postage		1,000	1,000	0
475 Travel Conf		5,500	5,500	0
479 Memberships		6,000	6,000	0
503 Gen Office Supplies		1,750	1,750	0
526 Prof Lit		250	250	0
580 Meeting Supplies		1,000	1,000	0
<b>Subtotal of 1240 Superintendent's Office</b>		<b>419,806</b>	<b>394,009</b>	<b>25,797</b>
<b>1250 Asst. Supt. for Instruction</b>				
150 Prof Sal		245,141	236,167	8,974
160 Sal N/C Reg		91,048	80,076	10,972
165 Overtime		1,000	1,000	0
167 Non-Cert Subs		1,300	1,000	300
473 Postage		350	350	0
475 Travel Conf		5,000	5,000	0
479 Memberships		500	500	0
503 Gen Office Supplies		1,000	1,000	0
526 Prof Lit		1,000	1,000	0

**Smithtown Central School District**

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<b>1250 Asst. Supt. for Instruction</b>				
	580 Meeting Supplies	750	750	0
	<b>Subtotal of 1250 Asst. Supt. for Instruction</b>	<b>347,089</b>	<b>326,843</b>	<b>20,246</b>
	<b>Central Administration</b>	<b>766,895</b>	<b>720,852</b>	<b>46,043</b>
<b>1310 Business Administration</b>				
	150 Prof Sal	395,339	376,966	18,373
	160 Sal N/C Reg	1,167,562	1,168,374	-812
	162 Part-time	53,640	27,000	26,640
	165 Overtime	10,000	8,000	2,000
	167 Non-Cert Subs	2,000	2,000	0
	410 Advertising	1,800	0	1,800
	473 Postage	11,500	10,000	1,500
	474 Travel In-Dist	600	750	-150
	475 Travel Conf	5,500	8,000	-2,500
	479 Memberships	3,000	3,500	-500
	490 BOCES Services	57,100	32,200	24,900
	503 Gen Office Supplies	5,750	6,500	-750
	<b>Subtotal of 1310 Business Administration</b>	<b>1,713,791</b>	<b>1,643,290</b>	<b>70,501</b>
<b>1320 Auditing</b>				
	442 Prof/Tech	110,000	110,000	0
	<b>Subtotal of 1320 Auditing</b>	<b>110,000</b>	<b>110,000</b>	<b>0</b>
<b>1325 Treasurer</b>				
	162 Part-time	28,500	28,000	500
	<b>Subtotal of 1325 Treasurer</b>	<b>28,500</b>	<b>28,000</b>	<b>500</b>
<b>1345 Purchasing</b>				
	160 Sal N/C Reg	266,871	255,928	10,943
	167 Non-Cert Subs	1,000	1,000	0
	410 Advertising	2,000	2,500	-500
	449 Prof/Tech	25,000	21,000	4,000
	473 Postage	400	400	0
	475 Travel Conf	2,000	2,000	0
	479 Memberships	270	400	-130
	490 BOCES Services	11,500	10,500	1,000
	503 Gen Office Supplies	2,000	3,000	-1,000
	526 Prof Lit	0	200	-200
	<b>Subtotal of 1345 Purchasing</b>	<b>311,041</b>	<b>296,928</b>	<b>14,113</b>
<b>1380 Fiscal Agent Fees</b>				
	449 Prof/Tech	51,500	45,000	6,500
	<b>Subtotal of 1380 Fiscal Agent Fees</b>	<b>51,500</b>	<b>45,000</b>	<b>6,500</b>
	<b>Finance</b>	<b>2,214,832</b>	<b>2,123,218</b>	<b>91,614</b>
<b>1420 Legal</b>				
	441 Attorneys	125,000	125,000	0

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<b>Budget Account</b>	<b>Description</b>	<b>2024-2025 Proposed Budget</b>	<b>2023-2024 Adopted Budget</b>	<b>Dollar Change</b>
<b>Subtotal of 1420 Legal</b>		125,000	125,000	0
<b>1430 Personnel</b>				
150	Prof Sal	247,626	238,561	9,065
160	Sal N/C Reg	652,990	668,556	-15,566
162	Part-time	32,000	30,500	1,500
165	Overtime	10,000	10,000	0
410	Advertising	10,000	10,000	0
439	Labor Counsel	165,000	165,000	0
447	Medical	10,000	10,000	0
449	Prof/Tech	4,100	500	3,600
465	Equip Repair	150	150	0
473	Postage	3,000	2,700	300
474	Travel In-Dist	500	500	0
475	Travel Conf	2,500	2,500	0
476	Printing	300	300	0
477	Negotiations	1,000	1,000	0
479	Memberships	625	425	200
490	BOCES Services	85,000	85,000	0
503	Gen Office Supplies	5,500	5,500	0
526	Prof Lit	200	300	-100
580	Meeting Supplies	1,500	1,500	0
<b>Subtotal of 1430 Personnel</b>		1,231,991	1,232,992	-1,001
<b>1460 Records Management Officer</b>				
449	Prof/Tech	20,000	20,000	0
490	BOCES Services	5,000	4,000	1,000
<b>Subtotal of 1460 Records Management Officer</b>		25,000	24,000	1,000
<b>1480 Administration, Planning, Pub. Info</b>				
167	Non-Cert Subs	500	500	0
449	Prof/Tech	46,600	46,600	0
470	Misc Exp	1,000	1,000	0
473	Postage	20,000	13,250	6,750
476	Printing	20,000	22,000	-2,000
490	BOCES Services	162,000	160,000	2,000
<b>Subtotal of 1480 Administration, Planning, Pub. Info</b>		250,100	243,350	6,750
<b>Staff</b>		1,632,091	1,625,342	6,749
<b>1620 Operation of Plant</b>				
160	Sal N/C Reg	7,134,295	7,050,550	83,745
161	Term Leave	325,000	300,000	25,000
162	Part-time	47,572	106,400	-58,828
165	Overtime	77,300	60,300	17,000
166	OT Special Activities	12,000	10,000	2,000
167	Non-Cert Subs	120,000	100,000	20,000
168	Health Ins Reimb N/C	348,750	363,000	-14,250
169	OT Commencement	13,000	13,000	0

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Budget Account	Description	2024-2025	2023-2024	Dollar Change
		Proposed Budget	Adopted Budget	
<b>1620 Operation of Plant</b>				
173 Non-Instr Workshops		21,000	20,000	1,000
175 Classified, Outside Event		45,000	30,000	15,000
184 N/C Sal - Snow Removal		60,000	60,000	0
204 Equip Non-Instr		400,000	400,000	0
404 Refuse Removal		215,000	215,000	0
405 Gas		900,000	900,000	0
406 Water		50,000	50,000	0
407 Telephone		145,000	145,000	0
408 Electric		1,350,000	1,350,000	0
409 Fuel Oil		200,000	200,000	0
463 Laundry/Mops		22,000	21,000	1,000
465 Equip Repair		125,000	125,000	0
466 Building Repairs		300,000	300,000	0
467 Build Equip Repairs		400,000	400,000	0
469 Plant Project		125,000	125,000	0
474 Travel In-Dist		350	350	0
475 Travel Conf		2,500	1,250	1,250
501 Gen Instr Supplies		27,000	27,000	0
540 Cleaning Waxing		390,000	295,000	95,000
560 Uniforms		33,000	33,000	0
574 Supplies - Snow Removal		13,000	13,000	0
<b>Subtotal of 1620 Operation of Plant</b>		<b>12,901,767</b>	<b>12,713,850</b>	<b>187,917</b>
<b>1621 Maintenance of Plant</b>				
160 Sal N/C Reg		2,595,607	2,580,843	14,764
165 Overtime		95,500	85,000	10,500
184 N/C Sal - Snow Removal		45,000	45,000	0
204 Equip Non-Instr		65,000	65,000	0
402 Turf Maint		75,000	75,000	0
403 Glazing		5,000	5,000	0
433 Rent N-Instr Equip		8,000	8,000	0
444 Engineers/Arch		15,000	25,000	-10,000
449 Prof/Tech		45,000	45,000	0
462 Extermin Svcs		50,000	42,000	8,000
468 Vehicle & Equip Repair		75,000	65,000	10,000
469 Plant Project		325,000	325,000	0
473 Postage		200	200	0
475 Travel Conf		0	1,000	-1,000
490 BOCES Services		102,000	102,000	0
501 Gen Instr Supplies		37,000	37,000	0
503 Gen Office Supplies		1,250	1,250	0
535 Maint Supplies		75,000	63,000	12,000
539 Playground Repair Parts		15,000	15,000	0
544 Electric Supplies		61,000	61,000	0
545 Plumbing Supplies		53,000	53,000	0
546 Hrdw/Locker Parts		25,000	25,000	0
547 Lumber Supplies		5,000	5,000	0
548 Metal Supplies		5,000	2,000	3,000

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Budget Account	Description	2024-2025 Proposed Budget	2023-2024 Adopted Budget	Dollar Change
<b>1621 Maintenance of Plant</b>				
549 Small Tools		3,000	2,550	450
550 Window Glass		15,000	15,000	0
551 Painting Supplies		30,000	30,000	0
553 Other Maint/Gr Supplies		35,000	32,000	3,000
554 Roofing Supplies		50,000	50,000	0
555 HVAC		65,000	53,000	12,000
570 Veh Maint Supplies		40,000	40,000	0
571 Diesel Fuel		60,000	55,000	5,000
572 Oil/Lubricants		1,000	1,000	0
573 Tires/Chains		7,500	7,500	0
574 Supplies - Snow Removal		18,000	18,000	0
576 Shades & Drapes		8,000	8,000	0
<b>Subtotal of 1621 Maintenance of Plant</b>		<b>4,111,057</b>	<b>4,043,343</b>	<b>67,714</b>
<b>1660 Central Storeroom</b>				
160 Sal N/C Reg		269,045	262,284	6,761
162 Part-time		15,000	20,500	-5,500
165 Overtime		5,000	5,000	0
167 Non-Cert Subs		10,000	10,000	0
468 Vehicle & Equip Repair		1,500	1,500	0
504 Non-Instr Supplies		3,000	3,000	0
<b>Subtotal of 1660 Central Storeroom</b>		<b>303,545</b>	<b>302,284</b>	<b>1,261</b>
<b>1670 Central Printing &amp; Mailing</b>				
160 Sal N/C Reg		169,402	166,489	2,913
162 Part-time		8,000	5,000	3,000
165 Overtime		2,000	2,000	0
433 Rent N-Instr Equip		26,000	26,000	0
465 Equip Repair		7,500	7,500	0
473 Postage		8,500	8,500	0
503 Gen Office Supplies		50,000	50,000	0
<b>Subtotal of 1670 Central Printing &amp; Mailing</b>		<b>271,402</b>	<b>265,489</b>	<b>5,913</b>
<b>1680 Central Data Processing</b>				
160 Sal N/C Reg		676,295	712,456	-36,161
165 Overtime		8,500	20,000	-11,500
167 Non-Cert Subs		45,000	45,000	0
180 Aides		99,028	97,325	1,703
449 Prof/Tech		203,052	178,052	25,000
460 Sftwr/Libr Mat		84,000	59,000	25,000
490 BOCES Services		367,240	340,500	26,740
503 Gen Office Supplies		32,500	32,500	0
<b>Subtotal of 1680 Central Data Processing</b>		<b>1,515,615</b>	<b>1,484,833</b>	<b>30,782</b>
<b>Central Services</b>		<b>19,103,386</b>	<b>18,809,799</b>	<b>293,587</b>
<b>1910 Unallocated Insurance</b>				
421 Fire Ins		1,530,000	1,180,000	350,000

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Budget Account	Description	2024-2025 Proposed Budget	2023-2024 Adopted Budget	Dollar Change
<b>1910 Unallocated Insurance</b>				
427	Student Accident Ins	125,000	140,000	-15,000
429	Workmen's Comp	120,000	120,000	0
449	Prof/Tech	37,500	37,500	0
<b>Subtotal of 1910 Unallocated Insurance</b>		<b>1,812,500</b>	<b>1,477,500</b>	<b>335,000</b>
<b>1921 School Associan Dues</b>				
479	Memberships	4,350	4,225	125
<b>Subtotal of 1921 School Associan Dues</b>		<b>4,350</b>	<b>4,225</b>	<b>125</b>
<b>1950 Assessments on School Property</b>				
443	Contractual	1,450	1,450	0
<b>Subtotal of 1950 Assessments on School Property</b>		<b>1,450</b>	<b>1,450</b>	<b>0</b>
<b>1981 BOCES Administrative Costs</b>				
490	BOCES Services	884,000	834,343	49,657
<b>Subtotal of 1981 BOCES Administrative Costs</b>		<b>884,000</b>	<b>834,343</b>	<b>49,657</b>
<b>Special Items (Contractual Expense)</b>		<b>2,702,300</b>	<b>2,317,518</b>	<b>384,782</b>
<b>GENERAL SUPPORT</b>		<b>26,645,026</b>	<b>25,812,954</b>	<b>832,072</b>
<b>2015 Curriculum Planning</b>				
150	Prof Sal	416,356	400,727	15,629
151	In-Service Elem	54,800	54,800	0
152	In-Service Sec	178,000	178,000	0
160	Sal N/C Reg	187,861	172,755	15,106
165	Overtime	1,000	1,000	0
167	Non-Cert Subs	1,000	500	500
434	Copiers	1,000	0	1,000
473	Postage	2,000	2,000	0
475	Travel Conf	51,300	51,200	100
476	Printing	70,000	70,000	0
479	Memberships	450	500	-50
490	BOCES Services	280,000	280,000	0
503	Gen Office Supplies	3,850	4,400	-550
580	Meeting Supplies	1,000	1,000	0
<b>Subtotal of 2015 Curriculum Planning</b>		<b>1,248,617</b>	<b>1,216,882</b>	<b>31,735</b>
<b>2020 Supervision-Regular School</b>				
150	Prof Sal	229,406	221,008	8,398
<b>Subtotal of 2020 Supervision-Regular School</b>		<b>229,406</b>	<b>221,008</b>	<b>8,398</b>
<b>2021 Supervision, Principals, Reg. Schoo</b>				
125	Anticipated Fund Balance	-30,000	0	-30,000
150	Prof Sal	5,629,095	5,487,786	141,309
160	Sal N/C Reg	2,368,989	2,433,985	-64,996
162	Part-time	202,500	170,600	31,900
165	Overtime	46,900	37,000	9,900
167	Non-Cert Subs	42,000	17,500	24,500

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<b>2021 Supervision, Principals, Reg. Schoo</b>				
470 Misc Exp		150	150	0
473 Postage		22,763	24,054	-1,291
476 Printing		29,314	32,306	-2,992
479 Memberships		6,141	6,719	-578
501 Gen Instr Supplies		88,600	85,460	3,140
503 Gen Office Supplies		37,218	44,868	-7,650
504 Non-Instr Supplies		200	200	0
524 Periodicals		400	400	0
526 Prof Lit		200	553	-353
580 Meeting Supplies		1,576	2,009	-433
<b>Subtotal of 2021 Supervision, Principals, Reg. Schoo</b>		<b>8,446,046</b>	<b>8,343,590</b>	<b>102,456</b>
<b>2022 Supervision, Other</b>				
150 Prof Sal		173,723	166,984	6,739
160 Sal N/C Reg		233,328	228,294	5,034
<b>Subtotal of 2022 Supervision, Other</b>		<b>407,051</b>	<b>395,278</b>	<b>11,773</b>
<b>2023 Supervision, Special Education</b>				
150 Prof Sal		696,284	679,411	16,873
165 Overtime		5,000	5,000	0
<b>Subtotal of 2023 Supervision, Special Education</b>		<b>701,284</b>	<b>684,411</b>	<b>16,873</b>
<b>2024 Committee on Special Education</b>				
140 Salaries Summer		115,000	105,000	10,000
160 Sal N/C Reg		718,005	643,306	74,699
162 Part-time		55,500	53,700	1,800
165 Overtime		2,200	1,000	1,200
167 Non-Cert Subs		9,500	7,000	2,500
447 Medical		55,000	55,000	0
449 Prof/Tech		2,000	2,000	0
473 Postage		16,000	16,000	0
476 Printing		1,000	1,000	0
478 Hearing Exp		140,000	140,000	0
580 Meeting Supplies		100	100	0
<b>Subtotal of 2024 Committee on Special Education</b>		<b>1,114,305</b>	<b>1,024,106</b>	<b>90,199</b>
<b>2025 Security</b>				
160 Sal N/C Reg		197,251	223,776	-26,525
165 Overtime		3,200	5,000	-1,800
166 OT Special Activities		2,500	2,500	0
167 Non-Cert Subs		1,000	1,000	0
173 Non-Instr Workshops		15,000	12,000	3,000
182 Monitors PT		1,076,500	1,183,200	-106,700
183 Monitor - Subs		11,000	14,200	-3,200
187 Security- subs		2,120,000	2,023,400	96,600
204 Equip Non-Instr		25,000	25,000	0
443 Contractual		25,000	25,000	0
449 Prof/Tech		850,500	850,400	100
465 Equip Repair		8,500	15,000	-6,500

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<b>2025 Security</b>				
468	Vehicle & Equip Repair	7,500	5,000	2,500
469	Plant Project	30,000	30,000	0
474	Travel In-Dist	100	100	0
476	Printing	250	250	0
490	BOCES Services	150,000	150,000	0
503	Gen Office Supplies	45,000	60,000	-15,000
560	Uniforms	7,500	7,500	0
570	Veh Maint Supplies	4,000	4,000	0
<b>Subtotal of 2025 Security</b>		<b>4,579,801</b>	<b>4,637,326</b>	<b>-57,525</b>
<b>2041 Supervision, Adult Education</b>				
160	Sal N/C Reg	52,961	52,050	911
162	Part-time	11,000	0	11,000
465	Equip Repair	1,500	1,500	0
470	Misc Exp	550	550	0
473	Postage	13,573	13,178	395
476	Printing	15,257	15,257	0
479	Memberships	70	70	0
503	Gen Office Supplies	200	200	0
524	Periodicals	130	130	0
<b>Subtotal of 2041 Supervision, Adult Education</b>		<b>95,241</b>	<b>82,935</b>	<b>12,306</b>
<b>2060 Testing, Planning &amp; Evaluation</b>				
449	Prof/Tech	200,000	200,000	0
490	BOCES Services	449,935	436,830	13,105
501	Gen Instr Supplies	4,000	4,000	0
512	Standard Test	3,000	3,000	0
<b>Subtotal of 2060 Testing, Planning &amp; Evaluation</b>		<b>656,935</b>	<b>643,830</b>	<b>13,105</b>
<b>2070 Inservice Training-Instruction</b>				
151	In-Service Elem	10,000	10,000	0
152	In-Service Sec	20,000	20,000	0
413	Prof Improve Fund	30,000	30,000	0
420	Summer Local Conferences	3,000	3,000	0
423	Summ Conf Maj	8,000	8,000	0
424	Fall Conf Maj	30,000	30,000	0
425	Spring Conf Maj	62,000	62,000	0
426	Fall Local	13,500	13,500	0
428	Spring Local	13,500	13,500	0
430	Conf - SSEA	10,000	10,000	0
490	BOCES Services	76,774	74,538	2,236
<b>Subtotal of 2070 Inservice Training-Instruction</b>		<b>276,774</b>	<b>274,538</b>	<b>2,236</b>
<b>Administration and Improvement</b>		<b>17,755,460</b>	<b>17,523,904</b>	<b>231,556</b>
<b>2110 Teaching-Regular School</b>				
110	Prof Sal K	2,776,836	2,852,703	-75,867
120	Prof Sal 1-3	12,789,165	13,106,811	-317,646



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<b>2110 Teaching-Regular School</b>				
121 Prof Sal 4-6		13,529,659	13,437,703	91,956
125 Anticipated Fund Balance		-1,270,000	-1,000,000	-270,000
130 Prof Sal 7-12		35,820,775	35,705,041	115,734
131 Prof Sal, Terminal		120,000	70,000	50,000
132 Sal After School Superv		73,000	78,000	-5,000
133 Sal Caf Duty		176,000	174,000	2,000
135 Health Ins Reimb		175,000	160,000	15,000
138 Tchr Class Cover		559,500	504,500	55,000
140 Salaries Summer		96,000	118,000	-22,000
141 Prof Sal Driver Ed		99,112	99,112	0
142 Home Tutor		295,000	200,000	95,000
143 Chaperones		2,500	2,500	0
144 Sal Band		17,000	16,000	1,000
149 Sub Teacher		1,019,500	977,800	41,700
150 Prof Sal		228,600	228,600	0
160 Sal N/C Reg		46,208	0	46,208
165 Overtime		4,400	2,700	1,700
170 Instr Aides		440,880	460,786	-19,906
172 Instr Aides, PT		417,900	340,100	77,800
173 Non-Instr Workshops		2,000	2,000	0
179 N/C Driver Educ		13,500	13,500	0
180 Aides		94,798	91,731	3,067
201 Equip Instr		240,000	240,000	0
413 Prof Improve Fund		2,700	2,610	90
417 Driver Ed Contr		200,000	200,000	0
432 Rent Instr Equip		40,000	33,000	7,000
433 Rent N-Instr Equip		22,866	21,137	1,729
434 Copiers		204,159	228,981	-24,822
443 Contractual		108,000	93,600	14,400
445 Retirement ING Deposit		600,000	500,000	100,000
446 Educ Consult		8,250	3,250	5,000
449 Prof/Tech		200,500	184,000	16,500
465 Equip Repair		40,300	40,000	300
471 Tuition NYS		60,350	80,000	-19,650
473 Postage		800	800	0
474 Travel In-Dist		45,000	45,000	0
475 Travel Conf		750	750	0
476 Printing		6,040	11,500	-5,460
479 Memberships		3,230	2,880	350
480 Textbooks		110,915	101,892	9,023
481 Textbooks New		730,000	730,000	0
484 Text Paperback		4,960	6,900	-1,940
485 Workbooks		52,219	57,427	-5,208
486 Newspapers/News Mags		9,620	5,600	4,020
489 Student Trav/ Admis		125,575	116,314	9,261
490 BOCES Services		1,057,942	1,085,290	-27,348
501 Gen Instr Supplies		1,235,279	1,258,269	-22,990
502 Science Research		4,150	4,090	60

**Smithtown Central School District**

Proposed Budget 2024-2025

**Fiscal Year: 2025**

**Fund: A General Fund**

<b>Budget Account</b>	<b>Description</b>	<b>2024-2025 Proposed Budget</b>	<b>2023-2024 Adopted Budget</b>	<b>Dollar Change</b>
<b>2110 Teaching-Regular School</b>				
503	Gen Office Supplies	50,538	48,052	2,486
504	Non-Instr Supplies	7,500	7,500	0
505	Biology Supplies	4,030	3,880	150
506	Art Supplies	18,640	18,800	-160
507	Music Supplies	8,600	9,000	-400
508	Elem PE Supplies	7,170	7,620	-450
510	Furniture	18,403	7,650	10,753
522	Non-Print Media	1,075	1,075	0
524	Periodicals	250	275	-25
526	Prof Lit	400	390	10
533	Instr Supply Welding	1,000	0	1,000
560	Uniforms	1,500	1,500	0
580	Meeting Supplies	2,350	1,950	400
<b>Subtotal of 2110 Teaching-Regular School</b>		<b>72,762,394</b>	<b>72,802,569</b>	<b>-40,175</b>
<b>2125 ELL</b>				
120	Prof Sal 1-3	892,877	907,702	-14,825
130	Prof Sal 7-12	687,967	659,545	28,422
480	Textbooks	2,500	3,500	-1,000
501	Gen Instr Supplies	4,500	3,500	1,000
580	Meeting Supplies	500	500	0
<b>Subtotal of 2125 ELL</b>		<b>1,588,344</b>	<b>1,574,747</b>	<b>13,597</b>
<b>2250 Special Education</b>				
120	Prof Sal 1-3	5,759,682	5,446,913	312,769
130	Prof Sal 7-12	8,375,623	7,954,356	421,267
140	Salaries Summer	25,000	25,000	0
142	Home Tutor	105,000	110,000	-5,000
170	Instr Aides	1,898,452	1,745,186	153,266
172	Instr Aides, PT	2,096,800	2,065,500	31,300
173	Non-Instr Workshops	15,000	10,000	5,000
175	Classified, Outside Event	90,000	50,000	40,000
190	RN's	13,000	13,000	0
201	Equip Instr	35,000	35,000	0
434	Copiers	500	500	0
449	Prof/Tech	4,950,000	4,250,000	700,000
471	Tuition NYS	1,310,000	1,150,000	160,000
472	Tuition, Other	4,500,000	3,422,241	1,077,759
475	Travel Conf	5,000	5,000	0
479	Memberships	1,000	1,000	0
480	Textbooks	1,000	1,000	0
485	Workbooks	1,000	1,000	0
489	Student Trav/ Admis	4,000	4,000	0
490	BOCES Services	9,710,000	10,140,000	-430,000
501	Gen Instr Supplies	135,000	125,000	10,000
<b>Subtotal of 2250 Special Education</b>		<b>39,031,057</b>	<b>36,554,696</b>	<b>2,476,361</b>
<b>2251 Speech Services, Special Education</b>				

Proposed Budget 2024-2025

Fiscal Year: 2025

Fund: A General Fund

Budget Account	Description	2024-2025 Proposed Budget	2023-2024 Adopted Budget	Dollar Change
<b>2251 Speech Services, Special Education</b>				
124	Tchr of the Deaf	247,461	208,487	38,974
150	Prof Sal	2,535,874	2,345,983	189,891
501	Gen Instr Supplies	10,000	10,000	0
<b>Subtotal of 2251 Speech Services, Special Education</b>		<b>2,793,335</b>	<b>2,564,470</b>	<b>228,865</b>
<b>2270 Instruction, AIS</b>				
120	Prof Sal 1-3	1,854,508	1,726,859	127,649
122	Prof Sal, Part-time Tutor	879,194	1,281,686	-402,492
130	Prof Sal 7-12	872,480	828,312	44,168
139	Teacher Assistants	2,510,032	1,913,496	596,536
140	Salaries Summer	62,000	60,000	2,000
480	Textbooks	20,000	20,000	0
501	Gen Instr Supplies	30,500	30,500	0
<b>Subtotal of 2270 Instruction, AIS</b>		<b>6,228,714</b>	<b>5,860,853</b>	<b>367,861</b>
<b>2280 Occupational Education(Grades 9-12)</b>				
130	Prof Sal 7-12	1,506,350	1,524,246	-17,896
465	Equip Repair	3,175	3,315	-140
476	Printing	300	300	0
479	Memberships	100	50	50
480	Textbooks	1,500	1,600	-100
485	Workbooks	2,250	2,250	0
486	Newspapers/News Mags	0	100	-100
490	BOCES Services	1,300,000	1,075,000	225,000
501	Gen Instr Supplies	105,417	86,073	19,344
522	Non-Print Media	0	50	-50
524	Periodicals	0	200	-200
538	Repair Parts	1,850	1,900	-50
<b>Subtotal of 2280 Occupational Education(Grades 9-12)</b>		<b>2,920,942</b>	<b>2,695,084</b>	<b>225,858</b>
<b>2310 Instruction, Adult Education</b>				
152	In-Service Sec	20,000	30,000	-10,000
470	Misc Exp	66,200	66,200	0
480	Textbooks	230	230	0
501	Gen Instr Supplies	1,150	1,150	0
<b>Subtotal of 2310 Instruction, Adult Education</b>		<b>87,580</b>	<b>97,580</b>	<b>-10,000</b>
<b>Teaching</b>		<b>125,412,366</b>	<b>122,149,999</b>	<b>3,262,367</b>
<b>2610 School Library &amp; AV (Media Center)</b>				
120	Prof Sal 1-3	719,279	727,033	-7,754
130	Prof Sal 7-12	653,063	594,482	58,581
160	Sal N/C Reg	174,201	204,230	-30,029
460	Sftwr/Libr Mat	69,943	77,956	-8,013
483	Lost Textbooks	4,000	4,000	0
490	BOCES Services	771,940	692,669	79,271
501	Gen Instr Supplies	1,900	2,150	-250
521	Print Media	310	300	10

**Smithtown Central School District**

Proposed Budget 2024-2025

**Fiscal Year: 2025**

**Fund: A General Fund**

<b>Budget Account</b>	<b>Description</b>	<b>2024-2025 Proposed Budget</b>	<b>2023-2024 Adopted Budget</b>	<b>Dollar Change</b>
<b>2610 School Library &amp; AV (Media Center)</b>				
522 Non-Print Media		410	400	10
525 Libr Mat/Supplies		6,300	6,651	-351
<b>Subtotal of 2610 School Library &amp; AV (Media Center)</b>		<b>2,401,346</b>	<b>2,309,871</b>	<b>91,475</b>
<b>2630 Computer Assisted Instruction</b>				
140 Salaries Summer		70,000	77,000	-7,000
160 Sal N/C Reg		78,891	75,362	3,529
165 Overtime		300	500	-200
167 Non-Cert Subs		2,500	0	2,500
170 Instr Aides		1,043,452	920,913	122,539
180 Aides		663,442	643,396	20,046
185 N/C Sal - Technician OT		60,000	80,000	-20,000
449 Prof/Tech		114,000	89,000	25,000
460 Sftwr/Libr Mat		222,525	222,525	0
461 Sftwr Non-Public		23,500	23,500	0
469 Plant Project		5,000	5,000	0
473 Postage		50	50	0
475 Travel Conf		5,000	5,000	0
490 BOCES Services		2,167,850	2,018,500	149,350
501 Gen Instr Supplies		239,300	239,300	0
538 Repair Parts		2,500	2,500	0
<b>Subtotal of 2630 Computer Assisted Instruction</b>		<b>4,698,310</b>	<b>4,402,546</b>	<b>295,764</b>
<b>Instructional Media</b>		<b>7,099,656</b>	<b>6,712,417</b>	<b>387,239</b>
<b>2805 Attendance-Regular School</b>				
160 Sal N/C Reg		160,242	150,269	9,973
162 Part-time		22,000	21,000	1,000
165 Overtime		500	500	0
434 Copiers		500	500	0
473 Postage		200	200	0
503 Gen Office Supplies		100	100	0
<b>Subtotal of 2805 Attendance-Regular School</b>		<b>183,542</b>	<b>172,569</b>	<b>10,973</b>
<b>2810 Guidance-Regular School</b>				
140 Salaries Summer		120,000	115,000	5,000
148 Special Guidance		4,000	3,500	500
150 Prof Sal		2,852,318	2,733,592	118,726
160 Sal N/C Reg		633,875	571,164	62,711
165 Overtime		2,300	1,100	1,200
446 Educ Consult		2,000	2,000	0
473 Postage		400	400	0
475 Travel Conf		1,500	1,500	0
476 Printing		1,000	1,000	0
479 Memberships		300	300	0
490 BOCES Services		36,000	31,140	4,860
501 Gen Instr Supplies		600	600	0
503 Gen Office Supplies		1,200	1,200	0

Proposed Budget 2024-2025

Fiscal Year: 2025

Fund: A General Fund

Budget Account	Description	2024-2025 Proposed Budget	2023-2024 Adopted Budget	Dollar Change
<b>2810 Guidance-Regular School</b>				
	580 Meeting Supplies	2,900	2,900	0
	<b>Subtotal of 2810 Guidance-Regular School</b>	<b>3,658,393</b>	<b>3,465,396</b>	<b>192,997</b>
<b>2815 Health Svcs-Regular School</b>				
	160 Sal N/C Reg	436,217	405,462	30,755
	162 Part-time	31,500	30,800	700
	165 Overtime	1,400	1,000	400
	190 RN's	1,226,516	1,240,584	-14,068
	192 RN - Part-time	142,500	165,000	-22,500
	195 N/C Sal - RN OT	39,400	23,000	16,400
	197 RN Subs	27,000	30,000	-3,000
	414 Health Serv Contr	220,000	250,000	-30,000
	440 Prof Dev Fund	6,000	6,000	0
	447 Medical	20,000	20,000	0
	449 Prof/Tech	2,000	2,000	0
	465 Equip Repair	2,500	2,500	0
	490 BOCES Services	135,000	125,000	10,000
	501 Gen Instr Supplies	11,000	11,000	0
	503 Gen Office Supplies	5,000	5,000	0
	504 Non-Instr Supplies	15,916	17,353	-1,437
	<b>Subtotal of 2815 Health Svcs-Regular School</b>	<b>2,321,949</b>	<b>2,334,699</b>	<b>-12,750</b>
<b>2820 Psychological Svcs-Reg Schl</b>				
	150 Prof Sal	2,165,415	2,106,300	59,115
	501 Gen Instr Supplies	20,000	20,000	0
	<b>Subtotal of 2820 Psychological Svcs-Reg Schl</b>	<b>2,185,415</b>	<b>2,126,300</b>	<b>59,115</b>
<b>2825 Social Work Svcs-Regular School</b>				
	150 Prof Sal	1,626,688	1,491,002	135,686
	<b>Subtotal of 2825 Social Work Svcs-Regular School</b>	<b>1,626,688</b>	<b>1,491,002</b>	<b>135,686</b>
<b>2850 Co-Curricular Activ-Reg Schl</b>				
	150 Prof Sal	303,900	288,900	15,000
	156 Middle School Theatrical	13,998	13,998	0
	157 High School Theatrical	35,000	35,000	0
	159 Elementary Theatrical	17,500	17,500	0
	449 Prof/Tech	30,000	30,000	0
	<b>Subtotal of 2850 Co-Curricular Activ-Reg Schl</b>	<b>400,398</b>	<b>385,398</b>	<b>15,000</b>
<b>2855 Interscholastic Athletics-Reg Schl</b>				
	153 Athletic Trainer	90,000	74,990	15,010
	154 Athletic Coaches	1,908,037	1,813,716	94,321
	165 Overtime	40,000	45,000	-5,000
	166 OT Special Activities	25,500	25,000	500
	187 Security- subs	160,000	100,000	60,000
	419 Officials Fees	215,000	215,000	0
	431 Ambulance	10,500	10,000	500
	433 Rent N-Instr Equip	16,000	7,000	9,000
	449 Prof/Tech	65,000	65,000	0

Proposed Budget 2024-2025

Fiscal Year: 2025

Fund: A General Fund

Budget Account	Description	2024-2025	2023-2024	Dollar Change
		Proposed Budget	Adopted Budget	
<b>2855 Interscholastic Athletics-Reg Schl</b>				
465 Equip Repair		25,000	25,000	0
469 Plant Project		25,000	25,000	0
470 Misc Exp		79,000	79,000	0
473 Postage		2,000	2,000	0
475 Travel Conf		1,500	1,000	500
476 Printing		500	500	0
479 Memberships		53,000	53,000	0
490 BOCES Services		42,000	42,000	0
501 Gen Instr Supplies		340,000	340,000	0
503 Gen Office Supplies		800	800	0
<b>Subtotal of 2855 Interscholastic Athletics-Reg Schl</b>		<b>3,098,837</b>	<b>2,924,006</b>	<b>174,831</b>
<b>Pupil Services</b>		<b>13,475,222</b>	<b>12,899,370</b>	<b>575,852</b>
<b>INSTRUCTION</b>		<b>163,742,704</b>	<b>159,285,690</b>	<b>4,457,014</b>
<b>5510 District Transport Services</b>				
160 Sal N/C Reg		554,472	536,254	18,218
165 Overtime		25,000	25,000	0
167 Non-Cert Subs		0	1,000	-1,000
449 Prof/Tech		95,000	70,000	25,000
468 Vehicle & Equip Repair		2,500	2,500	0
473 Postage		4,500	4,500	0
479 Memberships		275	275	0
488 Residential Travel		5,000	4,500	500
490 BOCES Services		30,000	30,000	0
503 Gen Office Supplies		2,000	3,000	-1,000
570 Veh Maint Supplies		2,000	3,500	-1,500
571 Diesel Fuel		25,500	28,500	-3,000
572 Oil/Lubricants		250	500	-250
573 Tires/Chains		500	1,000	-500
<b>Subtotal of 5510 District Transport Services</b>		<b>746,997</b>	<b>710,529</b>	<b>36,468</b>
<b>5540 Contract Transportation</b>				
450 Transportation H/C		4,381,513	4,239,498	142,015
451 Tran Reg Routes		7,883,712	7,654,032	229,680
452 Transp Mini Bus		1,304,925	1,262,629	42,296
453 Transp Temp Disabled		162,766	157,490	5,276
454 Transp In Dist H/C		1,289,097	1,247,314	41,783
455 Transp Resident H/C		68,582	66,359	2,223
456 Transp Priv/Paroch Minis		2,557,618	2,474,720	82,898
457 Transp Late Dismiss		248,285	240,238	8,047
458 Field Trip Transportation		247,409	222,434	24,975
459 Sports Trips		777,650	715,000	62,650
490 BOCES Services		126,000	103,075	22,925
571 Diesel Fuel		585,325	540,300	45,025
<b>Subtotal of 5540 Contract Transportation</b>		<b>19,632,882</b>	<b>18,923,089</b>	<b>709,793</b>

Proposed Budget 2024-2025

Fiscal Year: 2025

Fund: A General Fund

Budget Account	Description	2024-2025 Proposed Budget	2023-2024 Adopted Budget	Dollar Change
Pupil Transportation		20,379,879	19,633,618	746,261
<b>PUPIL TRANSPORTATION</b>		<b>20,379,879</b>	<b>19,633,618</b>	<b>746,261</b>
<b>8070 Community Services</b>				
473 Postage		1,250	1,250	0
476 Printing		1,000	1,000	0
<b>Subtotal of 8070 Community Services</b>		<b>2,250</b>	<b>2,250</b>	<b>0</b>
<b>Other Community Services</b>		<b>2,250</b>	<b>2,250</b>	<b>0</b>
<b>COMMUNITY SERVICES</b>		<b>2,250</b>	<b>2,250</b>	<b>0</b>
<b>9000 Employee Benefits</b>				
490 BOCES Services		24,000	24,000	0
810 Employee Retire		4,439,503	3,773,818	665,685
820 Teacher Retire		11,448,755	10,987,085	461,670
830 Social Security		10,717,998	10,509,230	208,768
850 Life Ins SSA/SSEA		85,000	73,000	12,000
853 Insurance - Retire Incent		510,000	510,000	0
856 Disability Ins - SSEA		55,000	55,000	0
860 Unemployment Ins		65,000	120,000	-55,000
870 Health Ins		75,685	76,216	-531
883 SSEA Welfare Fund		200,000	200,000	0
885 STA Benefit Trust		375,000	385,000	-10,000
940 Wrkrs Comp Ins Reserve		950,000	950,000	0
960 Health Insurance		35,009,437	32,727,678	2,281,759
963 Dental Insurance		950,000	900,000	50,000
<b>Subtotal of 9000 Employee Benefits</b>		<b>64,905,378</b>	<b>61,291,027</b>	<b>3,614,351</b>
<b>Employee Benefits</b>		<b>64,905,378</b>	<b>61,291,027</b>	<b>3,614,351</b>
<b>9790 Energy Performance Contract</b>				
610 Principal - Bonds		1,473,771	1,430,429	43,342
710 Interest - Bonds		454,213	497,555	-43,342
<b>Subtotal of 9790 Energy Performance Contract</b>		<b>1,927,984</b>	<b>1,927,984</b>	<b>0</b>
<b>9791 Energy Performance 2008</b>				
610 Principal - Bonds		388,492	377,653	10,839
710 Interest - Bonds		8,324	19,164	-10,840
<b>Subtotal of 9791 Energy Performance 2008</b>		<b>396,816</b>	<b>396,817</b>	<b>-1</b>
<b>9800 Debt Service</b>				
730 Interest - TANS		1,560,526	1,852,200	-291,674
<b>Subtotal of 9800 Debt Service</b>		<b>1,560,526</b>	<b>1,852,200</b>	<b>-291,674</b>
<b>9810 Debt Service</b>				
610 Principal - Bonds		7,070,000	7,230,000	-160,000
710 Interest - Bonds		2,647,425	2,609,732	37,693

**Smithtown Central School District**

Proposed Budget 2024-2025

**Fiscal Year: 2025**

**Fund: A General Fund**

<b>Budget Account</b>	<b>Description</b>	<b>2024-2025 Proposed Budget</b>	<b>2023-2024 Adopted Budget</b>	<b>Dollar Change</b>
<b>Subtotal of 9810 Debt Service</b>		<b>9,717,425</b>	<b>9,839,732</b>	<b>-122,307</b>
	<b>Debt Service</b>	<b>13,602,751</b>	<b>14,016,733</b>	<b>-413,982</b>
<b>9900 Interfund Transfers</b>				
	901 Trans - Spec Aid Fund	650,000	590,000	60,000
	904 Transf to School Lunch	25,000	10,000	15,000
<b>Subtotal of 9900 Interfund Transfers</b>		<b>675,000</b>	<b>600,000</b>	<b>75,000</b>
	<b>Interfund Transfers</b>	<b>675,000</b>	<b>600,000</b>	<b>75,000</b>
	<b>UNDISTRIBUTED</b>	<b>79,183,129</b>	<b>75,907,760</b>	<b>3,275,369</b>
<b>Total General Fund</b>		<b>289,952,988</b>	<b>280,642,272</b>	<b>9,310,716</b>