Smithtown Central School District

Proposed Budget 2023-2024

Fiscal Year: 2024

Fund: A General Fund

Budget Account Description	2023-2024 Proposed Budget	2022-2023 Adopted Budget	Dollar Change
1010 Board Of Education			
473 Postage	2,500	1,000	1,500
475 Travel Conf	11,000	11,000	0
479 Memberships	17,000	17,000	0
490 BOCES Services	28,000	26,000	2,000
503 Gen Office Supplies	2,000	1,750	250
580 Meeting Supplies	750	1,000	-250
Subtotal of 1010 Board Of Education	61,250	57,750	3,500
1040 District Clerk			
160 Sal N/C Reg	108,325	104,074	4,251
475 Travel Conf	250	250	0
503 Gen Office Supplies	1,000	1,000	0
Subtotal of 1040 District Clerk	109,575	105,324	4,251
1060 District Meetings			
410 Advertising	7,000	3,650	3,350
433 Rent N-Instr Equip	15,000	15,000	0
448 Election Wkrs	23,000	20,000	3,000
473 Postage	200	200	0
503 Gen Office Supplies	200	200	0
Subtotal of 1060 District Meetings	45,400	39,050	6,350
Board of Education	216,225	202,124	14,101
1240 Superintendent's Office			
150 Prof Sal	265,184	259,984	5,200
160 Sal N/C Reg	110,325	106,074	4,251
165 Overtime	1,000	1,000	0
167 Non-Cert Subs	2,000	2,000	0
473 Postage	1,000	1,000	0
475 Travel Conf	5,500	5,500	0
479 Memberships	6,000	6,000	0
503 Gen Office Supplies	1,750	1,650	100
526 Prof Lit	250	100	150
580 Meeting Supplies	1,000	1,250	-250
Subtotal of 1240 Superintendent's Office	394,009	384,558	9,451
1250 Asst. Supt. for Instruction			
150 Prof Sal	236,167	227,076	9,091
160 Sal N/C Reg	80,076	76,578	3,498
165 Overtime	1,000	1,000	0
167 Non-Cert Subs	1,000	1,000	0
473 Postage	350	350	0
475 Travel Conf	5,000	5,000	0
479 Memberships	500	150	350
503 Gen Office Supplies	1,000	1,000	0
526 Prof Lit	1,000	1,000	0
580 Meeting Supplies	750	750	0

Budget Account Description	2023-2024 Proposed Budget	2022-2023 Adopted Budget	Dollar Change
Subtotal of 1250 Asst. Supt. for Instruction	326,843	313,904	12,939
Central Administration	720,852	698,462	22,390
1310 Business Administration			
150 Prof Sal	376,966	341,957	35,009
160 Sal N/C Reg	1,168,374	1,109,900	58,474
162 Part-time	27,000	25,000	2,000
165 Overtime	8,000	4,300	3,700
167 Non-Cert Subs	2,000	3,000	-1,000
473 Postage	10,000	10,000	0
474 Travel In-Dist	750	1,000	-250
475 Travel Conf	8,000	9,000	-1,000
479 Memberships	3,500	3,600	-100
490 BOCES Services	32,200	32,200	0
503 Gen Office Supplies	6,500	7,500	-1,000
Subtotal of 1310 Business Administration	1,643,290	1,547,457	95,833
1320 Auditing			
442 Prof/Tech	110,000	110,000	0
Subtotal of 1320 Auditing	110,000	110,000	0
1325 Treasurer			
162 Part-time	28,000	27,500	500
Subtotal of 1325 Treasurer	28,000	27,500	500
1345 Purchasing			
160 Sal N/C Reg	255,928	217,909	38,019
167 Non-Cert Subs	1,000	1,000	0
410 Advertising	2,500	1,500	1,000
449 Prof/Tech	21,000	20,000	1,000
465 Equip Repair	0	200	-200
473 Postage	400	2,000	-1,600
474 Travel In-Dist	0	75	-75
475 Travel Conf	2,000	500	1,500
479 Memberships	400	400	0
490 BOCES Services	10,500	9,950	550
503 Gen Office Supplies	3,000	3,000	0
526 Prof Lit	200	100	100
Subtotal of 1345 Purchasing	296,928	256,634	40,294
1380 Fiscal Agent Fees			
449 Prof/Tech	45,000	45,000	0
Subtotal of 1380 Fiscal Agent Fees	45,000	45,000	0
Finance	2,123,218	1,986,591	136,627
1420 Legal			
441 Attorneys	125,000	125,000	0

Budget Account	Description	2023-2024 Proposed Budget	2022-2023 Adopted Budget	Dollar Change
Subtotal of 1420 Legal		**125,000**	**125,000**	**0**
1430 Personnel				
150 Prof Sal		238,561	213,880	24,681
160 Sal N/C Reg		668,556	673,805	-5,249
162 Part-time		30,500	30,000	500
165 Overtime		10,000	20,000	-10,000
410 Advertising		10,000	10,000	0
439 Labor Counsel		165,000	165,000	0
447 Medical		10,000	15,000	-5,000
449 Prof/Tech		500	500	0
465 Equip Repair		150	150	0
473 Postage		2,700	2,700	0
474 Travel In-Dist		500	500	0
475 Travel Conf		2,500	2,500	0
476 Printing		300	300	0
477 Negotiations		1,000	3,000	-2,000
479 Memberships		425	425	0
490 BOCES Services		85,000	83,000	2,000
503 Gen Office Supplies		5,500	5,500	0
526 Prof Lit		300	300	0
580 Meeting Supplies		1,500	1,500	0
Subtotal of 1430 Personnel		**1,232,992**	**1,228,060**	**4,932**
1460 Records Management Officer				
449 Prof/Tech		20,000	30,000	-10,000
490 BOCES Services		4,000	4,000	0
Subtotal of 1460 Records Management Officer		**24,000**	**34,000**	**-10,000**
1480 Administration, Planning, Pub. Info				
167 Non-Cert Subs		500	500	0
449 Prof/Tech		46,600	0	46,600
470 Misc Expenses		1,000	1,000	0
473 Postage		13,250	13,250	0
476 Printing		22,000	22,000	0
490 BOCES Services		160,000	148,400	11,600
Subtotal of 1480 Administration, Planning, Pub. Info		**243,350**	**185,150**	**58,200**
Staff		**1,625,342**	**1,572,210**	**53,132**
1620 Operation of Plant				
160 Sal N/C Reg		7,050,550	7,110,444	-59,894
161 Term Leave		300,000	300,000	0
162 Part-time		106,400	95,000	11,400
165 Overtime		60,300	41,800	18,500
166 OT Special Activities		10,000	10,000	0
167 Non-Cert Subs		100,000	100,000	0
168 Health Ins Reimb N/C		363,000	532,000	-169,000
169 OT Commencement		13,000	12,500	500

Budget Account	Description	2023-2024 Proposed Budget	2022-2023 Adopted Budget	Dollar Change
1620 Operation of Plant				
173 Non-Instr Workshops		20,000	20,000	0
175 Classified, Outside Event		30,000	40,000	-10,000
184 N/C Sal - Snow Removal		60,000	60,000	0
204 Equip Non-Instr		400,000	400,000	0
404 Refuse Removal		215,000	200,000	15,000
405 Gas		900,000	850,000	50,000
406 Water		50,000	50,000	0
407 Telephone		145,000	150,000	-5,000
408 Electric		1,350,000	940,000	410,000
409 Fuel Oil		200,000	250,000	-50,000
463 Laundry/Mops		21,000	21,000	0
465 Equip Repair		125,000	125,000	0
466 Building Repairs		300,000	300,000	0
467 Build Equip Repairs		400,000	400,000	0
469 Plant Project		125,000	125,000	0
474 Travel In-Dist		350	350	0
475 Travel Conf		1,250	1,250	0
501 Gen Instr Supplies		27,000	27,000	0
540 Cleaning Waxing		295,000	295,000	0
560 Uniforms		33,000	33,000	0
574 Supplies - Snow Removal		13,000	13,000	0
Subtotal of 1620 Operation of Plant		12,713,850	12,502,344	211,506
1621 Maintenance of Plant				
160 Sal N/C Reg		2,580,843	2,538,818	42,025
165 Overtime		85,000	105,000	-20,000
184 N/C Sal - Snow Removal		45,000	45,000	0
204 Equip Non-Instr		65,000	65,000	0
402 Turf Maint		75,000	75,000	0
403 Glazing		5,000	5,000	0
433 Rent N-Instr Equip		8,000	8,000	0
444 Engineers/Arch		25,000	90,000	-65,000
449 Prof/Tech		45,000	45,000	0
462 Extermin Svcs		42,000	42,000	0
468 Vehicle & Equip Repair		65,000	65,000	0
469 Plant Project		325,000	325,000	0
473 Postage		200	200	0
475 Travel Conf		1,000	1,000	0
490 BOCES Services		102,000	102,000	0
501 Gen Instr Supplies		37,000	37,000	0
503 Gen Office Supplies		1,250	1,250	0
535 Maint Supplies		63,000	63,000	0
539 Playground Repair Parts		15,000	15,000	0
544 Electric Supplies		61,000	61,000	0
545 Plumbing Supplies		53,000	53,000	0
546 Hrdw/Locker Parts		25,000	25,000	0
547 Lumber Supplies		5,000	5,000	0
548 Metal Supplies		2,000	2,000	0

Budget Account	Description	2023-2024 Proposed Budget	2022-2023 Adopted Budget	Dollar Change
1621 Maintenance of Plant				
549 Small Tools		2,550	2,550	0
550 Window Glass		15,000	15,000	0
551 Painting Supplies		30,000	30,000	0
553 Other Maint/Gr Supplies		32,000	32,000	0
554 Roofing Supplies		50,000	50,000	0
555 HVAC		53,000	53,000	0
570 Veh Maint Supplies		40,000	40,000	0
571 Diesel Fuel		55,000	45,000	10,000
572 Oil/Lubricants		1,000	1,000	0
573 Tires/Chains		7,500	7,500	0
574 Supplies - Snow Removal		18,000	18,000	0
576 Shades & Drapes		8,000	8,000	0
Subtotal of 1621 Maintenance of Plant		4,043,343	4,076,318	-32,975
1660 Central Storeroom				
160 Sal N/C Reg		262,284	252,249	10,035
162 Part-time		20,500	20,500	0
165 Overtime		5,000	0	5,000
167 Non-Cert Subs		10,000	13,000	-3,000
468 Vehicle & Equip Repair		1,500	2,000	-500
504 Non-Instr Supplies		3,000	2,500	500
Subtotal of 1660 Central Storeroom		302,284	290,249	12,035
1670 Central Printing & Mailing				
160 Sal N/C Reg		166,489	201,737	-35,248
162 Part-time		5,000	0	5,000
165 Overtime		2,000	3,000	-1,000
433 Rent N-Instr Equip		26,000	26,000	0
465 Equip Repair		7,500	7,500	0
473 Postage		8,500	10,500	-2,000
503 Gen Office Supplies		50,000	50,000	0
Subtotal of 1670 Central Printing & Mailing		265,489	298,737	-33,248
1680 Central Data Processing				
160 Sal N/C Reg		712,456	669,820	42,636
165 Overtime		20,000	20,000	0
167 Non-Cert Subs		45,000	45,000	0
180 Aides		97,325	93,074	4,251
449 Prof/Tech		178,052	178,052	0
460 Sftwr/Libr Mat		59,000	59,000	0
490 BOCES Services		340,500	265,500	75,000
503 Gen Office Supplies		32,500	32,500	0
Subtotal of 1680 Central Data Processing		1,484,833	1,362,946	121,887
Central Services		18,809,799	18,530,594	279,205
1910 Unallocated Insurance				
421 Fire Ins		1,180,000	1,150,000	30,000

Budget Account	Description	2023-2024 Proposed Budget	2022-2023 Adopted Budget	Dollar Change
1910 Unallocated Insurance				
427 Student Accident Ins		140,000	140,000	0
429 Workmen's Comp		120,000	110,000	10,000
449 Prof/Tech		37,500	37,500	0
Subtotal of 1910 Unallocated Insurance		1,477,500	1,437,500	40,000
1921 School Associan Dues				
479 Memberships		4,225	0	4,225
Subtotal of 1921 School Associan Dues		4,225	0	4,225
1950 Assessments on School Property				
443 Contractual		1,450	1,500	-50
Subtotal of 1950 Assessments on School Property		1,450	1,500	-50
1981 BOCES Administrative Costs				
490 BOCES Services		834,343	800,600	33,743
Subtotal of 1981 BOCES Administrative Costs		834,343	800,600	33,743
Special Items (Contractual Expense)		2,317,518	2,239,600	77,918
GENERAL SUPPORT		25,812,954	25,229,581	583,373
2015 Curriculum Planning				
150 Prof Sal		400,727	365,351	35,376
151 In-Service Elem		54,800	54,800	0
152 In-Service Sec		178,000	178,000	0
160 Sal N/C Reg		172,755	164,114	8,641
165 Overtime		1,000	1,000	0
167 Non-Cert Subs		500	500	0
473 Postage		2,000	2,000	0
475 Travel Conf		51,200	60,400	-9,200
476 Printing		70,000	70,000	0
479 Memberships		500	500	0
490 BOCES Services		280,000	280,000	0
503 Gen Office Supplies		4,400	4,600	-200
580 Meeting Supplies		1,000	1,000	0
Subtotal of 2015 Curriculum Planning		1,216,882	1,182,265	34,617
2020 Supervision-Regular School				
150 Prof Sal		221,008	202,335	18,673
Subtotal of 2020 Supervision-Regular School		221,008	202,335	18,673
2021 Supervision, Principals, Reg. Schoo				
150 Prof Sal		5,487,786	5,332,537	155,249
160 Sal N/C Reg		2,433,985	2,416,397	17,588
162 Part-time		170,600	144,300	26,300
165 Overtime		37,000	37,000	0
167 Non-Cert Subs		17,500	21,500	-4,000
470 Misc Expenses		150	150	0
473 Postage		24,054	22,973	1,081

Proposed Budget 2023-2024

Fiscal Year: 2024

Fund: A General Fund

Budget Account Description	2023-2024 Proposed Budget	2022-2023 Adopted Budget	Dollar Change
2021 Supervision, Principals, Reg. Schoo			
476 Printing	32,306	34,146	-1,840
479 Memberships	6,719	3,700	3,019
501 Gen Instr Supplies	85,460	115,857	-30,397
503 Gen Office Supplies	44,868	40,846	4,022
504 Non-Instr Supplies	200	0	200
524 Periodicals	400	2,298	-1,898
526 Prof Lit	553	553	0
580 Meeting Supplies	2,009	1,580	429
Subtotal of 2021 Supervision, Principals, Reg. Schoo	8,343,590	8,173,837	169,753
2022 Supervision, Other			
150 Prof Sal	166,984	215,218	-48,234
160 Sal N/C Reg	228,294	218,162	10,132
476 Printing	0	2,000	-2,000
580 Meeting Supplies	0	500	-500
Subtotal of 2022 Supervision, Other	395,278	435,880	-40,602
2023 Supervision, Special Education			
150 Prof Sal	679,411	533,586	145,825
165 Overtime	5,000	3,000	2,000
Subtotal of 2023 Supervision, Special Education	684,411	536,586	147,825
2024 Committee on Special Education			
140 Salaries Summer	105,000	85,000	20,000
160 Sal N/C Reg	643,306	577,646	65,660
162 Part-time	53,700	43,400	10,300
165 Overtime	1,000	1,000	0
167 Non-Cert Subs	7,000	5,000	2,000
447 Medical	55,000	30,000	25,000
449 Prof/Tech	2,000	2,000	0
473 Postage	16,000	16,000	0
476 Printing	1,000	1,000	0
478 Hearing Exp	140,000	140,000	0
580 Meeting Supplies	100	100	0
Subtotal of 2024 Committee on Special Education	1,024,106	901,146	122,960
2025 Security			
160 Sal N/C Reg	223,776	231,355	-7,579
165 Overtime	5,000	6,000	-1,000
166 OT Special Activities	2,500	8,500	-6,000
167 Non-Cert Subs	1,000	500	500
173 Non-Instr Workshops	12,000	12,000	0
182 Monitors PT	1,183,200	1,149,000	34,200
183 Monitor - Subs	14,200	15,500	-1,300
187 Security- subs	2,023,400	1,728,200	295,200
204 Equip Non-Instr	25,000	25,000	0
443 Contractual	25,000	25,000	0
449 Prof/Tech	850,400	300	850,100
465 Equip Repair	15,000	20,000	-5,000

Budget Account	Description	2023-2024 Proposed Budget	2022-2023 Adopted Budget	Dollar Change
2025 Security				
468 Vehicle & Equip Repair		5,000	5,000	0
469 Plant Project		30,000	30,000	0
474 Travel In-Dist		100	100	0
476 Printing		250	250	0
490 BOCES Services		150,000	150,000	0
503 Gen Office Supplies		60,000	60,000	0
560 Uniforms		7,500	7,500	0
570 Veh Maint Supplies		4,000	4,000	0
Subtotal of 2025 Security		4,637,326	3,478,205	1,159,121
2041 Supervision, Adult Education				
160 Sal N/C Reg		52,050	110,599	-58,549
465 Equip Repair		1,500	1,500	0
470 Misc Expenses		550	550	0
473 Postage		13,178	13,178	0
476 Printing		15,257	15,257	0
479 Memberships		70	70	0
503 Gen Office Supplies		200	200	0
524 Periodicals		130	130	0
Subtotal of 2041 Supervision, Adult Education		82,935	141,484	-58,549
2060 Testing, Planning & Evaluation				
449 Prof/Tech		200,000	120,000	80,000
490 BOCES Services		436,830	428,265	8,565
501 Gen Instr Supplies		4,000	4,000	0
512 Standard Test		3,000	3,000	0
Subtotal of 2060 Testing, Planning & Evaluation		643,830	555,265	88,565
2070 Inservice Training-Instruction				
151 In-Service Elem		10,000	10,000	0
152 In-Service Sec		20,000	20,000	0
413 Prof Improve Fund		30,000	30,000	0
420 Summer Local Conferences		3,000	3,000	0
423 Summ Conf Maj		8,000	8,000	0
424 Fall Conf Maj		30,000	30,000	0
425 Spring Conf Maj		62,000	62,000	0
426 Fall Local		13,500	13,500	0
428 Spring Local		13,500	13,500	0
430 Conf - SSEA		10,000	10,000	0
490 BOCES Services		74,538	73,076	1,462
Subtotal of 2070 Inservice Training-Instruction		274,538	273,076	1,462
Administration and Improvement		17,523,904	15,880,079	1,643,825
2110 Teaching-Regular School				
110 Prof Sal K		2,852,703	2,718,236	134,467
120 Prof Sal 1-3		13,106,811	12,744,561	362,250
121 Prof Sal 4-6		13,437,703	13,088,349	349,354

Proposed Budget 2023-2024

Fiscal Year: 2024

Fund: A General Fund

Budget Account	Description	2023-2024 Proposed Budget	2022-2023 Adopted Budget	Dollar Change
2110 Teaching-Regular School				
125 Anticipated Fund Balance		-1,000,000	-900,000	-100,000
130 Prof Sal 7-12		35,705,041	35,189,438	515,603
131 Prof Sal, Terminal		70,000	70,000	0
132 Sal After School Superv		78,000	60,000	18,000
133 Sal Caf Duty		174,000	165,000	9,000
135 Health Ins Reimb		160,000	158,000	2,000
138 Tchr Class Cover		504,500	350,000	154,500
140 Salaries Summer		118,000	128,000	-10,000
141 Prof Sal Driver Ed		99,112	114,224	-15,112
142 Home Tutor		200,000	120,000	80,000
143 Chaperones		2,500	2,500	0
144 Sal Band		16,000	16,000	0
149 Sub Teacher		977,800	923,000	54,800
150 Prof Sal		228,600	90,600	138,000
165 Overtime		2,700	2,600	100
170 Instr Aides		460,786	444,424	16,362
172 Instr Aides, PT		340,100	408,000	-67,900
173 Non-Instr Workshops		2,000	2,000	0
179 N/C Driver Educ		13,500	13,500	0
180 Aides		91,731	93,837	-2,106
201 Equip Instr		240,000	240,000	0
413 Prof Improve Fund		2,610	3,083	-473
417 Driver Ed Contr		200,000	200,000	0
432 Rent Instr Equip		33,000	25,000	8,000
433 Rent N-Instr Equip		21,137	24,095	-2,958
434 Copiers		228,981	253,600	-24,619
443 Contractual		93,600	34,200	59,400
445 Retirement ING Deposit		500,000	500,000	0
446 Educ Consult		3,250	3,200	50
449 Prof/Tech		184,000	140,700	43,300
465 Equip Repair		40,000	40,416	-416
471 Tuition NYS		80,000	80,000	0
473 Postage		800	885	-85
474 Travel In-Dist		45,000	45,000	0
475 Travel Conf		750	750	0
476 Printing		11,500	10,702	798
479 Memberships		2,880	3,030	-150
480 Textbooks		101,892	118,929	-17,037
481 Textbooks New		730,000	710,000	20,000
484 Text Paperback		6,900	7,090	-190
485 Workbooks		57,427	69,844	-12,417
486 Newspapers/News Mags		5,600	6,080	-480
489 Student Trav/ Admis		116,314	130,690	-14,376
490 BOCES Services		1,085,290	996,592	88,698
501 Gen Instr Supplies		1,258,269	1,240,166	18,103
502 Science Research		4,090	4,090	0
503 Gen Office Supplies		48,052	42,391	5,661
504 Non-Instr Supplies		7,500	7,500	0

Budget Account Description	2023-2024 Proposed Budget	2022-2023 Adopted Budget	Dollar Change
2110 Teaching-Regular School			
505 Biology Supplies	3,880	3,880	0
506 Art Supplies	18,800	19,900	-1,100
507 Music Supplies	9,000	7,722	1,278
508 Elem PE Supplies	7,620	6,690	930
510 Furniture	7,650	7,650	0
522 Non-Print Media	1,075	2,590	-1,515
524 Periodicals	275	275	0
526 Prof Lit	390	430	-40
560 Uniforms	1,500	1,500	0
580 Meeting Supplies	1,950	1,150	800
Subtotal of 2110 Teaching-Regular School	72,802,569	70,992,089	1,810,480
2125 ELL			
120 Prof Sal 1-3	907,702	867,167	40,535
130 Prof Sal 7-12	659,545	606,277	53,268
480 Textbooks	3,500	3,500	0
501 Gen Instr Supplies	3,500	3,500	0
580 Meeting Supplies	500	0	500
Subtotal of 2125 ELL	1,574,747	1,480,444	94,303
2250 Special Education			
120 Prof Sal 1-3	5,446,913	4,923,002	523,911
130 Prof Sal 7-12	7,954,356	7,773,911	180,445
140 Salaries Summer	25,000	65,000	-40,000
142 Home Tutor	110,000	100,000	10,000
170 Instr Aides	1,745,186	1,672,005	73,181
172 Instr Aides, PT	2,065,500	2,332,000	-266,500
173 Non-Instr Workshops	10,000	10,000	0
175 Classified, Outside Event	50,000	20,000	30,000
190 RN's	13,000	11,000	2,000
201 Equip Instr	35,000	35,000	0
434 Copiers	500	0	500
449 Prof/Tech	4,250,000	4,130,000	120,000
471 Tuition NYS	1,150,000	1,078,000	72,000
472 Tuition, Other	3,422,241	3,225,000	197,241
475 Travel Conf	5,000	5,000	0
479 Memberships	1,000	1,000	0
480 Textbooks	1,000	1,000	0
485 Workbooks	1,000	1,000	0
489 Student Trav/ Admis	4,000	4,000	0
490 BOCES Services	10,140,000	8,534,200	1,605,800
501 Gen Instr Supplies	125,000	125,000	0
Subtotal of 2250 Special Education	36,554,696	34,046,118	2,508,578
2251 Speech Services, Special Education			
124 Tchr of the Deaf	208,487	239,898	-31,411
150 Prof Sal	2,345,983	2,160,160	185,823
501 Gen Instr Supplies	10,000	10,000	0

Budget Account Description	2023-2024 Proposed Budget	2022-2023 Adopted Budget	Dollar Change
Subtotal of 2251 Speech Services, Special Education	2,564,470	2,410,058	154,412
2270 Instruction, AIS			
120 Prof Sal 1-3	1,726,859	1,698,219	28,640
122 Prof Sal, Part-time Tutor	1,281,686	1,183,274	98,412
130 Prof Sal 7-12	828,312	795,051	33,261
139 Teacher Assistants	1,913,496	1,687,547	225,949
140 Salaries Summer	60,000	40,000	20,000
480 Textbooks	20,000	20,000	0
501 Gen Instr Supplies	30,500	30,500	0
Subtotal of 2270 Instruction, AIS	5,860,853	5,454,591	406,262
2280 Occupational Education(Grades 9-12)			
130 Prof Sal 7-12	1,524,246	1,488,044	36,202
465 Equip Repair	3,315	2,715	600
476 Printing	300	340	-40
479 Memberships	50	50	0
480 Textbooks	1,600	1,650	-50
485 Workbooks	2,250	2,200	50
486 Newspapers/News Mags	100	100	0
490 BOCES Services	1,075,000	1,000,000	75,000
501 Gen Instr Supplies	86,073	72,839	13,234
522 Non-Print Media	50	50	0
524 Periodicals	200	200	0
538 Repair Parts	1,900	1,900	0
Subtotal of 2280 Occupational Education(Grades 9-12)	2,695,084	2,570,088	124,996
2310 Instruction, Adult Education			
152 In-Service Sec	30,000	30,000	0
470 Misc Expenses	66,200	66,200	0
480 Textbooks	230	230	0
501 Gen Instr Supplies	1,150	1,150	0
Subtotal of 2310 Instruction, Adult Education	97,580	97,580	0
Teaching	122,149,999	117,050,968	5,099,031
2610 School Library & AV (Media Center)			
120 Prof Sal 1-3	727,033	688,911	38,122
130 Prof Sal 7-12	594,482	660,870	-66,388
160 Sal N/C Reg	204,230	212,436	-8,206
460 Sftwr/Libr Mat	77,956	75,587	2,369
465 Equip Repair	0	200	-200
483 Lost Textbooks	4,000	4,000	0
490 BOCES Services	692,669	577,669	115,000
501 Gen Instr Supplies	2,150	2,300	-150
521 Print Media	300	335	-35
522 Non-Print Media	400	435	-35
524 Periodicals	0	200	-200
525 Libr Mat/Supplies	6,651	8,300	-1,649

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Fiscal Year: 2024

Fund: A General Fund

Budget Account Description	2023-2024 Proposed Budget	2022-2023 Adopted Budget	Dollar Change
Subtotal of 2610 School Library & AV (Media Center)	**2,309,871**	**2,231,243**	**78,628**
2630 Computer Assisted Instruction			
140 Salaries Summer	77,000	80,000	-3,000
160 Sal N/C Reg	75,362	71,022	4,340
165 Overtime	500	500	0
170 Instr Aides	920,913	1,047,197	-126,284
180 Aides	643,396	565,705	77,691
185 N/C Sal - Technician OT	80,000	80,000	0
449 Prof/Tech	89,000	89,000	0
460 Sftwr/Libr Mat	222,525	222,525	0
461 Sftwr Non-Public	23,500	23,500	0
469 Plant Project	5,000	5,000	0
473 Postage	50	50	0
475 Travel Conf	5,000	5,000	0
490 BOCES Services	2,018,500	1,643,500	375,000
501 Gen Instr Supplies	239,300	239,300	0
538 Repair Parts	2,500	2,500	0
Subtotal of 2630 Computer Assisted Instruction	**4,402,546**	**4,074,799**	**327,747**
Instructional Media	**6,712,417**	**6,306,042**	**406,375**
2805 Attendance-Regular School			
160 Sal N/C Reg	150,269	142,616	7,653
162 Part-time	21,000	0	21,000
165 Overtime	500	5,000	-4,500
434 Copiers	500	300	200
473 Postage	200	200	0
503 Gen Office Supplies	100	100	0
Subtotal of 2805 Attendance-Regular School	**172,569**	**148,216**	**24,353**
2810 Guidance-Regular School			
140 Salaries Summer	115,000	102,000	13,000
148 Special Guidance	3,500	3,650	-150
150 Prof Sal	2,733,592	2,624,782	108,810
160 Sal N/C Reg	571,164	573,601	-2,437
165 Overtime	1,100	900	200
446 Educ Consult	2,000	2,000	0
473 Postage	400	200	200
475 Travel Conf	1,500	1,500	0
476 Printing	1,000	1,000	0
479 Memberships	300	300	0
490 BOCES Services	31,140	31,224	-84
501 Gen Instr Supplies	600	600	0
503 Gen Office Supplies	1,200	1,200	0
580 Meeting Supplies	2,900	2,900	0
Subtotal of 2810 Guidance-Regular School	**3,465,396**	**3,345,857**	**119,539**
2815 Health Srvcs-Regular School			

Smithtown Central School District

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Fiscal Year: 2024

Fund: A General Fund

Budget Account	Description	2023-2024 Proposed Budget	2022-2023 Adopted Budget	Dollar Change
2815 Health Srvcs-Regular School				
160 Sal N/C Reg		405,462	425,523	-20,061
162 Part-time		30,800	30,000	800
165 Overtime		1,000	600	400
190 RN's		1,240,584	1,196,313	44,271
192 RN - Part-time		165,000	264,000	-99,000
195 N/C Sal - RN OT		23,000	20,500	2,500
197 RN Subs		30,000	30,000	0
414 Health Serv Contr		250,000	275,000	-25,000
440 Prof Dev Fund		6,000	6,000	0
447 Medical		20,000	20,000	0
449 Prof/Tech		2,000	2,500	-500
465 Equip Repair		2,500	3,000	-500
490 BOCES Services		125,000	25,000	100,000
501 Gen Instr Supplies		11,000	11,000	0
503 Gen Office Supplies		5,000	5,000	0
504 Non-Instr Supplies		17,353	16,743	610
Subtotal of 2815 Health Srvcs-Regular School		2,334,699	2,331,179	3,520
2820 Psychological Srvcs-Reg Schl				
150 Prof Sal		2,106,300	2,049,961	56,339
501 Gen Instr Supplies		20,000	20,000	0
Subtotal of 2820 Psychological Srvcs-Reg Schl		2,126,300	2,069,961	56,339
2825 Social Work Srvcs-Regular School				
150 Prof Sal		1,491,002	1,448,814	42,188
Subtotal of 2825 Social Work Srvcs-Regular School		1,491,002	1,448,814	42,188
2850 Co-Curricular Activ-Reg Schl				
150 Prof Sal		288,900	274,900	14,000
156 Middle School Theatrical		13,998	13,998	0
157 High School Theatrical		35,000	35,000	0
159 Elementary Theatrical		17,500	17,500	0
449 Prof/Tech		30,000	30,000	0
Subtotal of 2850 Co-Curricular Activ-Reg Schl		385,398	371,398	14,000
2855 Interscholastic Athletics-Reg Schl				
153 Athletic Trainer		74,990	74,750	240
154 Athletic Coaches		1,813,716	1,787,350	26,366
165 Overtime		45,000	45,300	-300
166 OT Special Activities		25,000	15,000	10,000
187 Security- subs		100,000	90,000	10,000
419 Officials Fees		215,000	215,000	0
431 Ambulance		10,000	10,000	0
433 Rent N-Instr Equip		7,000	7,000	0
449 Prof/Tech		65,000	65,000	0
465 Equip Repair		25,000	25,000	0
469 Plant Project		25,000	25,000	0
470 Misc Expenses		79,000	85,000	-6,000
473 Postage		2,000	2,000	0

Budget Account	Description	2023-2024 Proposed Budget	2022-2023 Adopted Budget	Dollar Change
2855 Interscholastic Athletics-Reg Schl				
475 Travel Conf		1,000	1,000	0
476 Printing		500	500	0
479 Memberships		53,000	53,000	0
490 BOCES Services		42,000	7,200	34,800
501 Gen Instr Supplies		340,000	340,000	0
503 Gen Office Supplies		800	800	0
Subtotal of 2855 Interscholastic Athletics-Reg Schl		2,924,006	2,848,900	75,106
Pupil Services		12,899,370	12,564,325	335,045
INSTRUCTION		159,285,690	151,801,414	7,484,276
5510 District Transport Services				
160 Sal N/C Reg		536,254	517,083	19,171
165 Overtime		25,000	20,000	5,000
167 Non-Cert Subs		1,000	2,000	-1,000
449 Prof/Tech		70,000	20,000	50,000
468 Vehicle & Equip Repair		2,500	2,500	0
473 Postage		4,500	4,500	0
479 Memberships		275	275	0
488 Residential Travel		4,500	4,500	0
490 BOCES Services		30,000	39,000	-9,000
501 Gen Instr Supplies		0	2,000	-2,000
503 Gen Office Supplies		3,000	3,000	0
570 Veh Maint Supplies		3,500	4,000	-500
571 Diesel Fuel		28,500	26,500	2,000
572 Oil/Lubricants		500	500	0
573 Tires/Chains		1,000	1,000	0
Subtotal of 5510 District Transport Services		710,529	646,858	63,671
5540 Contract Transportation				
450 Transportation H/C		4,239,498	4,019,604	219,894
451 Tran Reg Routes		7,654,032	7,417,257	236,775
452 Transp Mini Bus		1,262,629	1,197,139	65,490
453 Transp Temp Disabled		157,490	149,321	8,169
454 Transp In Dist H/C		1,247,314	1,182,618	64,696
455 Transp Resident H/C		66,359	62,917	3,442
456 Transp Priv/Paroch Minis		2,474,720	2,346,361	128,359
457 Transp Late Dismiss		240,238	227,777	12,461
458 Field Trip Transportation		222,434	221,512	922
459 Sports Trips		715,000	695,000	20,000
490 BOCES Services		103,075	101,642	1,433
571 Diesel Fuel		540,300	504,280	36,020
Subtotal of 5540 Contract Transportation		18,923,089	18,125,428	797,661
Pupil Transportation		19,633,618	18,772,286	861,332
PUPIL TRANSPORTATION		19,633,618	18,772,286	861,332

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Fiscal Year: 2024

Fund: A General Fund

Budget Account	Description	2023-2024 Proposed Budget	2022-2023 Adopted Budget	Dollar Change
8070 Community Services				
473 Postage		1,250	1,250	0
476 Printing		1,000	1,000	0
Subtotal of 8070 Community Services		2,250	2,250	0
Other Community Services		2,250	2,250	0
COMMUNITY SERVICES		2,250	2,250	0
9000 Employee Benefits				
490 BOCES Services		24,000	24,000	0
810 Employee Retire		3,773,818	3,145,035	628,783
820 Teacher Retire		10,987,085	11,174,700	-187,615
830 Social Security		10,509,230	10,228,813	280,417
850 Life Ins SSAA/SSEA		73,000	73,000	0
853 Insurance - Retire Incent		510,000	530,000	-20,000
856 Disability Ins - SSEA		55,000	55,000	0
860 Unemployment Ins		120,000	30,000	90,000
870 Health Ins		76,216	103,320	-27,104
883 SSEA Welfare Fund		200,000	200,000	0
885 STA Benefit Trust		385,000	381,500	3,500
940 Wrkrs Comp Ins Reserve		950,000	950,000	0
960 Health Insurance		32,727,678	31,088,308	1,639,370
963 Dental Insurance		900,000	900,000	0
Subtotal of 9000 Employee Benefits		61,291,027	58,883,676	2,407,351
Employee Benefits		61,291,027	58,883,676	2,407,351
9790 Energy Performance Contract				
610 Principal - Bonds		1,430,429	1,388,362	42,067
710 Interest - Bonds		497,555	539,622	-42,067
Subtotal of 9790 Energy Performance Contract		1,927,984	1,927,984	0
9791 Energy Performance 2008				
610 Principal - Bonds		377,653	367,115	10,538
710 Interest - Bonds		19,164	29,701	-10,537
Subtotal of 9791 Energy Performance 2008		396,817	396,816	1
9800 Debt Service				
730 Interest - TANS		1,852,200	550,000	1,302,200
Subtotal of 9800 Debt Service		1,852,200	550,000	1,302,200
9810 Debt Service				
610 Principal - Bonds		7,230,000	8,275,000	-1,045,000
710 Interest - Bonds		2,609,732	1,357,875	1,251,857
Subtotal of 9810 Debt Service		9,839,732	9,632,875	206,857
Debt Service		14,016,733	12,507,675	1,509,058

Smithtown Central School District

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Fiscal Year: 2024

Fund: A General Fund

Budget Account	Description	2023-2024 Proposed Budget	2022-2023 Adopted Budget	Dollar Change
9900 Interfund Transfers				
901 Trans - Spec Aid Fund		590,000	580,000	10,000
904 Transf to School Lunch		10,000	10,000	0
Subtotal of 9900 Interfund Transfers		600,000	590,000	10,000
Interfund Transfers		600,000	590,000	10,000
UNDISTRIBUTED		75,907,760	71,981,351	3,926,409
Total General Fund		280,642,272	267,786,882	12,855,390