

Smithtown Central School District

Proposed Budget 2025-2026

Fiscal Year: 2026

Fund: A General Fund

Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget	Dollar Change
1010 Board Of Education				
473 Postage		2,300	2,300	0
475 Travel Conf		11,000	11,000	0
479 Memberships		17,000	17,000	0
490 BOCES Services		42,000	28,000	14,000
503 Gen Office Supplies		2,000	2,000	0
580 Meeting Supplies		750	750	0
Subtotal of 1010 Board Of Education		75,050	61,050	14,000
1040 District Clerk				
160 Sal N/C Reg		118,531	112,722	5,809
165 Overtime		3,500	3,000	500
475 Travel Conf		250	250	0
503 Gen Office Supplies		1,000	1,000	0
Subtotal of 1040 District Clerk		123,281	116,972	6,309
1060 District Meetings				
410 Advertising		7,000	7,000	0
433 Rent N-Instr Equip		14,000	15,000	-1,000
448 Election Wkrs		21,000	23,000	-2,000
473 Postage		2,300	2,300	0
503 Gen Office Supplies		200	200	0
Subtotal of 1060 District Meetings		44,500	47,500	-3,000
Board of Education		242,831	225,522	17,309
1240 Superintendent's Office				
150 Prof Sal		289,157	284,184	4,973
160 Sal N/C Reg		122,531	116,722	5,809
165 Overtime		500	1,000	-500
167 Non-Cert Subs		2,500	2,400	100
473 Postage		500	1,000	-500
475 Travel Conf		5,500	5,500	0
479 Memberships		6,000	6,000	0
503 Gen Office Supplies		1,000	1,750	-750
526 Prof Lit		250	250	0
580 Meeting Supplies		1,000	1,000	0
Subtotal of 1240 Superintendent's Office		428,938	419,806	9,132
1250 Asst. Supt. for Instruction				
150 Prof Sal		259,686	245,141	14,545
160 Sal N/C Reg		92,545	91,048	1,497
165 Overtime		1,000	1,000	0
167 Non-Cert Subs		1,500	1,300	200
473 Postage		350	350	0
475 Travel Conf		5,000	5,000	0
479 Memberships		500	500	0
503 Gen Office Supplies		1,000	1,000	0
526 Prof Lit		1,000	1,000	0

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1250 Asst. Supt. for Instruction				
580 Meeting Supplies		750	750	0
Subtotal of 1250 Asst. Supt. for Instruction		363,331	347,089	16,242
Central Administration		792,269	766,895	25,374
1310 Business Administration				
150 Prof Sal		410,424	395,339	15,085
160 Sal N/C Reg		1,169,069	1,167,562	1,507
162 Part-time		53,000	53,640	-640
165 Overtime		5,000	10,000	-5,000
167 Non-Cert Subs		1,000	2,000	-1,000
410 Advertising		1,800	1,800	0
473 Postage		11,500	11,500	0
474 Travel In-Dist		600	600	0
475 Travel Conf		5,500	5,500	0
479 Memberships		3,000	3,000	0
490 BOCES Services		57,250	57,100	150
503 Gen Office Supplies		5,750	5,750	0
Subtotal of 1310 Business Administration		1,723,893	1,713,791	10,102
1320 Auditing				
442 Prof/Tech		110,000	110,000	0
Subtotal of 1320 Auditing		110,000	110,000	0
1325 Treasurer				
162 Part-time		29,000	28,500	500
Subtotal of 1325 Treasurer		29,000	28,500	500
1345 Purchasing				
160 Sal N/C Reg		274,565	266,871	7,694
167 Non-Cert Subs		500	1,000	-500
410 Advertising		2,000	2,000	0
449 Prof/Tech		25,000	25,000	0
473 Postage		400	400	0
475 Travel Conf		2,000	2,000	0
479 Memberships		270	270	0
490 BOCES Services		11,500	11,500	0
503 Gen Office Supplies		2,000	2,000	0
Subtotal of 1345 Purchasing		318,235	311,041	7,194
1380 Fiscal Agent Fees				
449 Prof/Tech		52,000	51,500	500
Subtotal of 1380 Fiscal Agent Fees		52,000	51,500	500
Finance		2,233,128	2,214,832	18,296
1420 Legal				
441 Attorneys		125,000	125,000	0
Subtotal of 1420 Legal		125,000	125,000	0

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Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget	Dollar Change
1430 Personnel				
150 Prof Sal		257,075	247,626	9,449
160 Sal N/C Reg		642,411	652,990	-10,579
162 Part-time		35,000	32,000	3,000
165 Overtime		5,000	10,000	-5,000
410 Advertising		5,000	10,000	-5,000
439 Labor Counsel		165,000	165,000	0
447 Medical		15,000	10,000	5,000
449 Prof/Tech		4,000	4,100	-100
465 Equip Repair		150	150	0
473 Postage		4,600	3,000	1,600
474 Travel In-Dist		500	500	0
475 Travel Conf		2,500	2,500	0
476 Printing		300	300	0
477 Negotiations		1,000	1,000	0
479 Memberships		600	625	-25
490 BOCES Services		90,000	85,000	5,000
503 Gen Office Supplies		5,500	5,500	0
526 Prof Lit		200	200	0
580 Meeting Supplies		1,500	1,500	0
Subtotal of 1430 Personnel		1,235,336	1,231,991	3,345
1460 Records Management Officer				
449 Prof/Tech		20,000	20,000	0
490 BOCES Services		5,000	5,000	0
Subtotal of 1460 Records Management Officer		25,000	25,000	0
1480 Administration, Planning, Pub. Info				
167 Non-Cert Subs		500	500	0
449 Prof/Tech		0	46,600	-46,600
470 Misc Exp		1,000	1,000	0
473 Postage		20,000	20,000	0
476 Printing		17,500	20,000	-2,500
490 BOCES Services		223,000	162,000	61,000
Subtotal of 1480 Administration, Planning, Pub. Info		262,000	250,100	11,900
Staff		1,647,336	1,632,091	15,245
1620 Operation of Plant				
160 Sal N/C Reg		7,211,879	7,134,295	77,584
161 Term Leave		335,000	325,000	10,000
162 Part-time		41,500	47,572	-6,072
165 Overtime		100,300	77,300	23,000
166 OT Special Activities		10,000	12,000	-2,000
167 Non-Cert Subs		135,000	120,000	15,000
168 Health Ins Reimb N/C		360,000	348,750	11,250
169 OT Commencement		13,500	13,000	500
173 Non-Instr Workshops		21,000	21,000	0

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1620 Operation of Plant				
175 Classified, Outside Event		40,000	45,000	-5,000
184 N/C Sal - Snow Removal		60,000	60,000	0
204 Equip Non-Instr		400,000	400,000	0
404 Refuse Removal		225,000	215,000	10,000
405 Gas		925,000	900,000	25,000
406 Water		50,000	50,000	0
407 Telephone		145,000	145,000	0
408 Electric		1,400,000	1,350,000	50,000
409 Fuel Oil		200,000	200,000	0
463 Laundry/Mops		22,000	22,000	0
465 Equip Repair		125,000	125,000	0
466 Building Repairs		300,000	300,000	0
467 Build Equip Repairs		400,000	400,000	0
469 Plant Project		125,000	125,000	0
474 Travel In-Dist		350	350	0
475 Travel Conf		2,500	2,500	0
501 Gen Instr Supplies		27,000	27,000	0
540 Cleaning Waxing		390,000	390,000	0
560 Uniforms		33,000	33,000	0
574 Supplies - Snow Removal		13,000	13,000	0
Subtotal of 1620 Operation of Plant		13,111,029	12,901,767	209,262
1621 Maintenance of Plant				
160 Sal N/C Reg		2,647,566	2,595,607	51,959
165 Overtime		101,000	95,500	5,500
184 N/C Sal - Snow Removal		45,000	45,000	0
204 Equip Non-Instr		65,000	65,000	0
402 Turf Maint		75,000	75,000	0
403 Glazing		5,000	5,000	0
433 Rent N-Instr Equip		8,000	8,000	0
444 Engineers/Arch		15,000	15,000	0
449 Prof/Tech		45,000	45,000	0
462 Extermin Svcs		50,000	50,000	0
468 Vehicle & Equip Repair		75,000	75,000	0
469 Plant Project		325,000	325,000	0
473 Postage		200	200	0
490 BOCES Services		102,000	102,000	0
501 Gen Instr Supplies		37,000	37,000	0
503 Gen Office Supplies		1,250	1,250	0
535 Maint Supplies		75,000	75,000	0
539 Playground Repair Parts		15,000	15,000	0
544 Electric Supplies		61,000	61,000	0
545 Plumbing Supplies		53,000	53,000	0
546 Hrdw/Locker Parts		25,000	25,000	0
547 Lumber Supplies		5,000	5,000	0
548 Metal Supplies		5,000	5,000	0
549 Small Tools		3,000	3,000	0
550 Window Glass		15,000	15,000	0

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1621 Maintenance of Plant				
551 Painting Supplies		30,000	30,000	0
553 Other Maint/Gr Supplies		35,000	35,000	0
554 Roofing Supplies		50,000	50,000	0
555 HVAC		65,000	65,000	0
570 Veh Maint Supplies		40,000	40,000	0
571 Diesel Fuel		60,000	60,000	0
572 Oil/Lubricants		1,000	1,000	0
573 Tires/Chains		7,500	7,500	0
574 Supplies - Snow Removal		18,000	18,000	0
576 Shades & Drapes		8,000	8,000	0
Subtotal of 1621 Maintenance of Plant		4,168,516	4,111,057	57,459
1660 Central Storeroom				
160 Sal N/C Reg		274,936	269,045	5,891
162 Part-time		15,000	15,000	0
165 Overtime		3,000	5,000	-2,000
167 Non-Cert Subs		25,000	10,000	15,000
468 Vehicle & Equip Repair		750	1,500	-750
504 Non-Instr Supplies		3,750	3,000	750
Subtotal of 1660 Central Storeroom		322,436	303,545	18,891
1670 Central Printing & Mailing				
160 Sal N/C Reg		121,007	169,402	-48,395
162 Part-time		12,000	8,000	4,000
165 Overtime		1,000	2,000	-1,000
167 Non-Cert Subs		500	0	500
433 Rent N-Instr Equip		28,000	26,000	2,000
465 Equip Repair		3,500	7,500	-4,000
473 Postage		8,500	8,500	0
503 Gen Office Supplies		52,000	50,000	2,000
Subtotal of 1670 Central Printing & Mailing		226,507	271,402	-44,895
1680 Central Data Processing				
160 Sal N/C Reg		703,584	676,295	27,289
165 Overtime		2,500	8,500	-6,000
167 Non-Cert Subs		40,000	45,000	-5,000
180 Aides		91,390	99,028	-7,638
449 Prof/Tech		203,052	203,052	0
460 Sftwr/Libr Mat		84,000	84,000	0
490 BOCES Services		378,257	367,240	11,017
503 Gen Office Supplies		32,500	32,500	0
Subtotal of 1680 Central Data Processing		1,535,283	1,515,615	19,668
Central Services		19,363,771	19,103,386	260,385
1910 Unallocated Insurance				
421 Fire Ins		1,645,000	1,530,000	115,000
427 Student Accident Ins		125,000	125,000	0

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1910 Unallocated Insurance				
429 Workmen's Comp		120,000	120,000	0
449 Prof/Tech		25,000	37,500	-12,500
Subtotal of 1910 Unallocated Insurance		1,915,000	1,812,500	102,500
1921 School Associan Dues				
479 Memberships		4,600	4,350	250
Subtotal of 1921 School Associan Dues		4,600	4,350	250
1950 Assessments on School Property				
443 Contractual		1,450	1,450	0
Subtotal of 1950 Assessments on School Property		1,450	1,450	0
1981 BOCES Administrative Costs				
490 BOCES Services		913,780	884,000	29,780
Subtotal of 1981 BOCES Administrative Costs		913,780	884,000	29,780
Special Items (Contractual Expense)		2,834,830	2,702,300	132,530
GENERAL SUPPORT		27,114,165	26,645,026	469,139
2015 Curriculum Planning				
150 Prof Sal		249,740	416,356	-166,616
151 In-Service Elem		53,200	54,800	-1,600
152 In-Service Sec		160,000	178,000	-18,000
160 Sal N/C Reg		193,127	187,861	5,266
165 Overtime		1,000	1,000	0
167 Non-Cert Subs		1,000	1,000	0
434 Copiers		1,000	1,000	0
473 Postage		2,000	2,000	0
475 Travel Conf		31,300	51,300	-20,000
476 Printing		70,000	70,000	0
479 Memberships		500	450	50
490 BOCES Services		280,000	280,000	0
503 Gen Office Supplies		4,000	3,850	150
580 Meeting Supplies		500	1,000	-500
Subtotal of 2015 Curriculum Planning		1,047,367	1,248,617	-201,250
2020 Supervision-Regular School				
150 Prof Sal		243,350	229,406	13,944
Subtotal of 2020 Supervision-Regular School		243,350	229,406	13,944
2021 Supervision, Principals, Reg. Schoo				
125 Anticipated Fund Balance		0	-30,000	30,000
150 Prof Sal		5,415,375	5,629,095	-213,720
160 Sal N/C Reg		2,425,070	2,368,989	56,081
162 Part-time		200,300	202,500	-2,200
165 Overtime		51,500	46,900	4,600
167 Non-Cert Subs		46,000	42,000	4,000
470 Misc Exp		150	150	0

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2021 Supervision, Principals, Reg. Schoo				
473 Postage		19,898	22,763	-2,865
476 Printing		29,091	29,314	-223
479 Memberships		5,327	6,141	-814
501 Gen Instr Supplies		86,530	88,600	-2,070
503 Gen Office Supplies		37,069	37,218	-149
504 Non-Instr Supplies		300	200	100
524 Periodicals		389	400	-11
526 Prof Lit		200	200	0
580 Meeting Supplies		1,572	1,576	-4
Subtotal of 2021 Supervision, Principals, Reg. Schoo		8,318,771	8,446,046	-127,275
2022 Supervision, Other				
150 Prof Sal		180,740	173,723	7,017
160 Sal N/C Reg		190,953	233,328	-42,375
Subtotal of 2022 Supervision, Other		371,693	407,051	-35,358
2023 Supervision, Special Education				
150 Prof Sal		848,981	696,284	152,697
165 Overtime		5,000	5,000	0
Subtotal of 2023 Supervision, Special Education		853,981	701,284	152,697
2024 Committee on Special Education				
140 Salaries Summer		100,000	115,000	-15,000
160 Sal N/C Reg		751,338	718,005	33,333
162 Part-time		51,000	55,500	-4,500
165 Overtime		10,000	2,200	7,800
167 Non-Cert Subs		5,000	9,500	-4,500
447 Medical		55,000	55,000	0
449 Prof/Tech		2,000	2,000	0
473 Postage		16,000	16,000	0
476 Printing		1,000	1,000	0
478 Hearing Exp		140,000	140,000	0
580 Meeting Supplies		100	100	0
Subtotal of 2024 Committee on Special Education		1,131,438	1,114,305	17,133
2025 Security				
160 Sal N/C Reg		199,469	197,251	2,218
165 Overtime		5,000	3,200	1,800
166 OT Special Activities		2,500	2,500	0
167 Non-Cert Subs		1,000	1,000	0
173 Non-Instr Workshops		15,000	15,000	0
182 Monitors PT		1,040,000	1,076,500	-36,500
183 Monitor - Subs		10,000	11,000	-1,000
187 Security- subs		2,107,500	2,120,000	-12,500
204 Equip Non-Instr		25,000	25,000	0
443 Contractual		25,000	25,000	0
449 Prof/Tech		845,650	850,500	-4,850
465 Equip Repair		6,000	8,500	-2,500
468 Vehicle & Equip Repair		7,500	7,500	0

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2025 Security				
469 Plant Project		35,000	30,000	5,000
474 Travel In-Dist		100	100	0
476 Printing		200	250	-50
490 BOCES Services		150,000	150,000	0
503 Gen Office Supplies		40,000	45,000	-5,000
560 Uniforms		7,500	7,500	0
570 Veh Maint Supplies		3,000	4,000	-1,000
Subtotal of 2025 Security		4,525,419	4,579,801	-54,382
2041 Supervision, Adult Education				
160 Sal N/C Reg		53,887	52,961	926
162 Part-time		10,000	11,000	-1,000
465 Equip Repair		1,500	1,500	0
470 Misc Exp		600	550	50
473 Postage		13,980	13,573	407
476 Printing		2,715	15,257	-12,542
479 Memberships		70	70	0
503 Gen Office Supplies		250	200	50
524 Periodicals		130	130	0
Subtotal of 2041 Supervision, Adult Education		83,132	95,241	-12,109
2060 Testing, Planning & Evaluation				
449 Prof/Tech		120,000	200,000	-80,000
490 BOCES Services		394,488	449,935	-55,447
501 Gen Instr Supplies		2,500	4,000	-1,500
512 Standard Test		3,000	3,000	0
Subtotal of 2060 Testing, Planning & Evaluation		519,988	656,935	-136,947
2070 Inservice Training-Instruction				
151 In-Service Elem		10,000	10,000	0
152 In-Service Sec		20,000	20,000	0
413 Prof Improve Fund		30,000	30,000	0
420 Summer Local Conferences		3,000	3,000	0
423 Summ Conf Maj		8,000	8,000	0
424 Fall Conf Maj		30,000	30,000	0
425 Spring Conf Maj		62,000	62,000	0
426 Fall Local		13,500	13,500	0
428 Spring Local		13,500	13,500	0
430 Conf - SSEA		10,000	10,000	0
490 BOCES Services		50,000	76,774	-26,774
Subtotal of 2070 Inservice Training-Instruction		250,000	276,774	-26,774
Administration and Improvement		17,345,139	17,755,460	-410,321
2110 Teaching-Regular School				
110 Prof Sal K		2,648,529	2,776,836	-128,307
120 Prof Sal 1-3		12,317,590	12,789,165	-471,575
121 Prof Sal 4-6		13,131,078	13,529,659	-398,581

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2110 Teaching-Regular School				
125 Anticipated Fund Balance		-1,200,000	-1,270,000	70,000
130 Prof Sal 7-12		34,411,860	35,820,775	-1,408,915
131 Prof Sal, Terminal		100,000	120,000	-20,000
132 Sal After School Superv		73,000	73,000	0
133 Sal Caf Duty		174,500	176,000	-1,500
135 Health Ins Reimb		175,000	175,000	0
138 Tchr Class Cover		365,500	559,500	-194,000
140 Salaries Summer		81,000	96,000	-15,000
141 Prof Sal Driver Ed		99,112	99,112	0
142 Home Tutor		275,000	295,000	-20,000
143 Chaperones		2,500	2,500	0
144 Sal Band		17,000	17,000	0
149 Sub Teacher		1,018,000	1,019,500	-1,500
150 Prof Sal		221,600	228,600	-7,000
160 Sal N/C Reg		48,028	46,208	1,820
165 Overtime		7,700	4,400	3,300
170 Instr Aides		439,562	440,880	-1,318
172 Instr Aides, PT		423,000	417,900	5,100
173 Non-Instr Workshops		500	2,000	-1,500
179 N/C Driver Educ		14,000	13,500	500
180 Aides		97,955	94,798	3,157
201 Equip Instr		240,000	240,000	0
413 Prof Improve Fund		2,700	2,700	0
417 Driver Ed Contr		200,000	200,000	0
432 Rent Instr Equip		40,000	40,000	0
433 Rent N-Instr Equip		22,856	22,866	-10
434 Copiers		197,856	204,159	-6,303
443 Contractual		162,000	108,000	54,000
445 Retirement ING Deposit		620,000	600,000	20,000
446 Educ Consult		8,500	8,250	250
449 Prof/Tech		327,100	200,500	126,600
465 Equip Repair		45,300	40,300	5,000
471 Tuition NYS		53,000	60,350	-7,350
473 Postage		750	800	-50
474 Travel In-Dist		45,000	45,000	0
475 Travel Conf		500	750	-250
476 Printing		10,600	6,040	4,560
479 Memberships		3,200	3,230	-30
480 Textbooks		86,276	110,915	-24,639
481 Textbooks New		730,000	730,000	0
484 Text Paperback		3,960	4,960	-1,000
485 Workbooks		45,472	52,219	-6,747
486 Newspapers/News Mags		9,600	9,620	-20
489 Student Trav/ Admis		127,391	125,575	1,816
490 BOCES Services		1,011,792	1,057,942	-46,150
501 Gen Instr Supplies		1,129,342	1,235,279	-105,937
502 Science Research		5,450	4,150	1,300
503 Gen Office Supplies		48,448	50,538	-2,090

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2110 Teaching-Regular School				
504 Non-Instr Supplies		7,500	7,500	0
505 Biology Supplies		3,250	4,030	-780
506 Art Supplies		17,900	18,640	-740
507 Music Supplies		8,450	8,600	-150
508 Elem PE Supplies		6,570	7,170	-600
510 Furniture		7,588	18,403	-10,815
522 Non-Print Media		875	1,075	-200
524 Periodicals		100	250	-150
526 Prof Lit		400	400	0
533 Instr Supply Welding		1,000	1,000	0
560 Uniforms		6,200	1,500	4,700
580 Meeting Supplies		1,700	2,350	-650
Subtotal of 2110 Teaching-Regular School		70,180,640	72,762,394	-2,581,754
2125 ELL				
120 Prof Sal 1-3		780,622	892,877	-112,255
130 Prof Sal 7-12		643,673	687,967	-44,294
480 Textbooks		2,500	2,500	0
501 Gen Instr Supplies		5,000	4,500	500
580 Meeting Supplies		500	500	0
Subtotal of 2125 ELL		1,432,295	1,588,344	-156,049
2250 Special Education				
120 Prof Sal 1-3		5,722,545	5,759,682	-37,137
130 Prof Sal 7-12		8,322,354	8,375,623	-53,269
140 Salaries Summer		25,000	25,000	0
142 Home Tutor		225,000	105,000	120,000
160 Sal N/C Reg		66,426	0	66,426
170 Instr Aides		1,937,230	1,898,452	38,778
172 Instr Aides, PT		2,101,000	2,096,800	4,200
173 Non-Instr Workshops		20,000	15,000	5,000
175 Classified, Outside Event		110,000	90,000	20,000
190 RN's		13,000	13,000	0
201 Equip Instr		35,000	35,000	0
434 Copiers		500	500	0
449 Prof/Tech		5,810,000	4,950,000	860,000
471 Tuition NYS		1,389,000	1,310,000	79,000
472 Tuition, Other		3,520,000	4,500,000	-980,000
475 Travel Conf		5,000	5,000	0
479 Memberships		1,000	1,000	0
480 Textbooks		1,000	1,000	0
485 Workbooks		1,000	1,000	0
489 Student Trav/ Admis		4,000	4,000	0
490 BOCES Services		11,013,000	9,710,000	1,303,000
501 Gen Instr Supplies		135,000	135,000	0
Subtotal of 2250 Special Education		40,457,055	39,031,057	1,425,998

2251 Speech Services, Special Education

Smithtown Central School District

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Fiscal Year: 2026

Fund: A General Fund

Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget	Dollar Change
2251 Speech Services, Special Education				
124 Tchr of the Deaf		263,095	247,461	15,634
150 Prof Sal		2,272,667	2,535,874	-263,207
501 Gen Instr Supplies		10,000	10,000	0
Subtotal of 2251 Speech Services, Special Education		2,545,762	2,793,335	-247,573
2270 Instruction, AIS				
120 Prof Sal 1-3		1,980,563	1,854,508	126,055
122 Prof Sal, Part-time Tutor		891,528	879,194	12,334
130 Prof Sal 7-12		946,037	872,480	73,557
139 Teacher Assistants		2,554,100	2,510,032	44,068
140 Salaries Summer		90,000	62,000	28,000
480 Textbooks		20,000	20,000	0
501 Gen Instr Supplies		30,500	30,500	0
Subtotal of 2270 Instruction, AIS		6,512,728	6,228,714	284,014
2280 Occupational Education(Grades 9-12)				
130 Prof Sal 7-12		1,348,725	1,506,350	-157,625
465 Equip Repair		2,150	3,175	-1,025
476 Printing		200	300	-100
479 Memberships		50	100	-50
480 Textbooks		1,300	1,500	-200
485 Workbooks		1,700	2,250	-550
490 BOCES Services		1,300,000	1,300,000	0
501 Gen Instr Supplies		111,016	105,417	5,599
538 Repair Parts		850	1,850	-1,000
Subtotal of 2280 Occupational Education(Grades 9-12)		2,765,991	2,920,942	-154,951
2310 Instruction, Adult Education				
152 In-Service Sec		20,000	20,000	0
470 Misc Exp		36,200	66,200	-30,000
480 Textbooks		230	230	0
501 Gen Instr Supplies		1,150	1,150	0
Subtotal of 2310 Instruction, Adult Education		57,580	87,580	-30,000
Teaching		123,952,051	125,412,366	-1,460,315
2610 School Library & AV (Media Center)				
120 Prof Sal 1-3		748,165	719,279	28,886
130 Prof Sal 7-12		595,801	653,063	-57,262
160 Sal N/C Reg		178,104	174,201	3,903
460 Sftwr/Libr Mat		58,304	69,943	-11,639
483 Lost Textbooks		4,000	4,000	0
490 BOCES Services		750,000	771,940	-21,940
501 Gen Instr Supplies		703	1,900	-1,197
521 Print Media		300	310	-10
522 Non-Print Media		400	410	-10
525 Libr Mat/Supplies		15,380	6,300	9,080
Subtotal of 2610 School Library & AV (Media Center)		2,351,157	2,401,346	-50,189

Smithtown Central School District

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Fiscal Year: 2026**Fund: A General Fund**

Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget	Dollar Change
2630 Computer Assisted Instruction				
140 Salaries Summer		57,000	70,000	-13,000
160 Sal N/C Reg		81,679	78,891	2,788
165 Overtime		300	300	0
167 Non-Cert Subs		2,500	2,500	0
170 Instr Aides		1,000,916	1,043,452	-42,536
180 Aides		726,415	663,442	62,973
185 N/C Sal - Technician OT		55,000	60,000	-5,000
449 Prof/Tech		114,000	114,000	0
460 Sftwr/Libr Mat		222,525	222,525	0
461 Sftwr Non-Public		21,500	23,500	-2,000
469 Plant Project		5,000	5,000	0
473 Postage		50	50	0
475 Travel Conf		5,000	5,000	0
490 BOCES Services		2,254,564	2,167,850	86,714
501 Gen Instr Supplies		239,300	239,300	0
538 Repair Parts		2,500	2,500	0
Subtotal of 2630 Computer Assisted Instruction		4,788,249	4,698,310	89,939
Instructional Media		7,139,406	7,099,656	39,750
2805 Attendance-Regular School				
160 Sal N/C Reg		156,608	160,242	-3,634
162 Part-time		11,000	22,000	-11,000
165 Overtime		2,000	500	1,500
434 Copiers		500	500	0
473 Postage		200	200	0
503 Gen Office Supplies		100	100	0
Subtotal of 2805 Attendance-Regular School		170,408	183,542	-13,134
2810 Guidance-Regular School				
140 Salaries Summer		109,000	120,000	-11,000
148 Special Guidance		4,000	4,000	0
150 Prof Sal		2,804,530	2,852,318	-47,788
160 Sal N/C Reg		632,688	633,875	-1,187
165 Overtime		2,500	2,300	200
446 Educ Consult		2,500	2,000	500
473 Postage		400	400	0
475 Travel Conf		1,750	1,500	250
476 Printing		1,000	1,000	0
479 Memberships		300	300	0
490 BOCES Services		26,000	36,000	-10,000
501 Gen Instr Supplies		600	600	0
503 Gen Office Supplies		1,700	1,200	500
580 Meeting Supplies		2,900	2,900	0
Subtotal of 2810 Guidance-Regular School		3,589,868	3,658,393	-68,525
2815 Health Svcs-Regular School				

Smithtown Central School District

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Fiscal Year: 2026

Fund: A General Fund

Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget	Dollar Change
2815 Health Svcs-Regular School				
160	Sal N/C Reg	416,186	436,217	-20,031
162	Part-time	35,000	31,500	3,500
165	Overtime	1,600	1,400	200
190	RN's	1,230,070	1,226,516	3,554
192	RN - Part-time	150,000	142,500	7,500
195	N/C Sal - RN OT	76,000	39,400	36,600
197	RN Subs	27,000	27,000	0
414	Health Serv Contr	220,000	220,000	0
440	Prof Dev Fund	6,000	6,000	0
447	Medical	20,000	20,000	0
449	Prof/Tech	2,000	2,000	0
465	Equip Repair	1,250	2,500	-1,250
490	BOCES Services	135,000	135,000	0
501	Gen Instr Supplies	10,000	11,000	-1,000
503	Gen Office Supplies	5,000	5,000	0
504	Non-Instr Supplies	15,897	15,916	-19
Subtotal of 2815 Health Svcs-Regular School		2,351,003	2,321,949	29,054
2820 Psychological Svcs-Reg Schl				
150	Prof Sal	2,305,822	2,165,415	140,407
501	Gen Instr Supplies	20,000	20,000	0
Subtotal of 2820 Psychological Svcs-Reg Schl		2,325,822	2,185,415	140,407
2825 Social Work Svcs-Regular School				
150	Prof Sal	1,547,343	1,626,688	-79,345
Subtotal of 2825 Social Work Svcs-Regular School		1,547,343	1,626,688	-79,345
2850 Co-Curricular Activ-Reg Schl				
150	Prof Sal	303,900	303,900	0
156	Middle School Theatrical	13,998	13,998	0
157	High School Theatrical	35,000	35,000	0
159	Elementary Theatrical	17,500	17,500	0
449	Prof/Tech	30,000	30,000	0
Subtotal of 2850 Co-Curricular Activ-Reg Schl		400,398	400,398	0
2855 Interscholastic Athletics-Reg Schl				
153	Athletic Trainer	103,000	90,000	13,000
154	Athletic Coaches	1,968,967	1,908,037	60,930
165	Overtime	52,500	40,000	12,500
166	OT Special Activities	36,000	25,500	10,500
187	Security- subs	175,000	160,000	15,000
419	Officials Fees	230,000	215,000	15,000
431	Ambulance	10,500	10,500	0
433	Rent N-Instr Equip	16,000	16,000	0
449	Prof/Tech	65,000	65,000	0
465	Equip Repair	25,000	25,000	0
469	Plant Project	25,000	25,000	0
470	Misc Exp	79,000	79,000	0
473	Postage	2,000	2,000	0

Smithtown Central School District

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Fiscal Year: 2026

Fund: A General Fund

Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget	Dollar Change
2855 Interscholastic Athletics-Reg Schl				
475 Travel Conf		1,500	1,500	0
476 Printing		500	500	0
479 Memberships		56,000	53,000	3,000
490 BOCES Services		55,000	42,000	13,000
501 Gen Instr Supplies		340,000	340,000	0
503 Gen Office Supplies		800	800	0
Subtotal of 2855 Interscholastic Athletics-Reg Schl		3,241,767	3,098,837	142,930
Pupil Services		13,626,609	13,475,222	151,387
INSTRUCTION		162,063,205	163,742,704	-1,679,499
5510 District Transport Services				
160 Sal N/C Reg		544,338	554,472	-10,134
165 Overtime		50,000	25,000	25,000
167 Non-Cert Subs		10,000	0	10,000
449 Prof/Tech		165,000	95,000	70,000
468 Vehicle & Equip Repair		2,500	2,500	0
473 Postage		4,500	4,500	0
479 Memberships		275	275	0
488 Residential Travel		9,500	5,000	4,500
490 BOCES Services		31,000	30,000	1,000
503 Gen Office Supplies		2,000	2,000	0
570 Veh Maint Supplies		2,000	2,000	0
571 Diesel Fuel		25,500	25,500	0
572 Oil/Lubricants		250	250	0
573 Tires/Chains		500	500	0
Subtotal of 5510 District Transport Services		847,363	746,997	100,366
5540 Contract Transportation				
450 Transportation H/C		5,005,002	4,381,513	623,489
451 Tran Reg Routes		8,341,221	7,883,712	457,509
452 Transp Mini Bus		1,490,616	1,304,925	185,691
453 Transp Temp Disabled		185,928	162,766	23,162
454 Transp In Dist H/C		1,472,535	1,289,097	183,438
455 Transp Resident H/C		78,341	68,582	9,759
456 Transp Priv/Paroch Minis		2,921,567	2,557,618	363,949
457 Transp Late Dismiss		283,616	248,285	35,331
458 Field Trip Transportation		254,986	247,409	7,577
459 Sports Trips		785,427	777,650	7,777
490 BOCES Services		136,800	126,000	10,800
571 Diesel Fuel		547,485	585,325	-37,840
Subtotal of 5540 Contract Transportation		21,503,524	19,632,882	1,870,642
Pupil Transportation		22,350,887	20,379,879	1,971,008
PUPIL TRANSPORTATION		22,350,887	20,379,879	1,971,008

Smithtown Central School District

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Fiscal Year: 2026

Fund: A General Fund

Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget	Dollar Change
8070 Community Services				
473 Postage		0	1,250	-1,250
476 Printing		0	1,000	-1,000
Subtotal of 8070 Community Services		0	2,250	-2,250
Other Community Services		0	2,250	-2,250
COMMUNITY SERVICES		0	2,250	-2,250
9000 Employee Benefits				
490 BOCES Services		25,000	24,000	1,000
810 Employee Retire		4,954,872	4,439,503	515,369
820 Teacher Retire		10,712,887	11,448,755	-735,868
830 Social Security		10,572,138	10,717,998	-145,860
850 Life Ins SSAA/SSEA		85,000	85,000	0
853 Insurance - Retire Incent		510,000	510,000	0
856 Disability Ins - SSEA		55,000	55,000	0
860 Unemployment Ins		265,000	65,000	200,000
870 Health Ins		68,253	75,685	-7,432
883 SSEA Welfare Fund		200,000	200,000	0
885 STA Benefit Trust		365,000	375,000	-10,000
940 Wrkrs Comp Ins Reserve		1,000,000	950,000	50,000
960 Health Insurance		39,276,624	35,009,437	4,267,187
963 Dental Insurance		950,000	950,000	0
Subtotal of 9000 Employee Benefits		69,039,774	64,905,378	4,134,396
Employee Benefits		69,039,774	64,905,378	4,134,396
9790 Energy Performance Contract				
610 Principal - Bonds		1,518,426	1,473,771	44,655
710 Interest - Bonds		409,558	454,213	-44,655
Subtotal of 9790 Energy Performance Contract		1,927,984	1,927,984	0
9791 Energy Performance 2008				
610 Principal - Bonds		0	388,492	-388,492
710 Interest - Bonds		0	8,324	-8,324
Subtotal of 9791 Energy Performance 2008		0	396,816	-396,816
9800 Debt Service				
730 Interest - TANS		1,355,195	1,560,526	-205,331
Subtotal of 9800 Debt Service		1,355,195	1,560,526	-205,331
9810 Debt Service				
610 Principal - Bonds		6,670,000	7,070,000	-400,000
710 Interest - Bonds		3,577,245	2,647,425	929,820
Subtotal of 9810 Debt Service		10,247,245	9,717,425	529,820
Debt Service		13,530,424	13,602,751	-72,327

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Fiscal Year: 2026

Fund: A General Fund

Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget	Dollar Change
9900	Interfund Transfers			
901	Trans - Spec Aid Fund	875,000	650,000	225,000
904	Transf to School Lunch	25,000	25,000	0
	Subtotal of 9900 Interfund Transfers	900,000	675,000	225,000
	Interfund Transfers	900,000	675,000	225,000
	UNDISTRIBUTED	83,470,198	79,183,129	4,287,069
	Total General Fund	294,998,455	289,952,988	5,045,467