

Proposed Instructional Budget

2026-27

Smithtown Central School District

March 10, 2026



Comprehensive K-12 Program

2025-26

2025-26 STATISTICS



- 7 Elementary, 3 Middle, and 2 High Schools



- 7,246 Students



- 887 Certified Staff (FTE)



- 9th Largest K-12 School District on Long Island

- 23rd Largest K-12 in NY State (excluding the big 5)

STRONG CORE ACADEMIC PROGRAM

- ELA, ELL, Math, Science, Social Studies, World Languages (7-12)
- Advanced Placement, College-level, PLTW, & Honors courses
- Regents Extended courses
- AIS Support: Reading Teachers, Teacher Assistants, Tutors



COMPREHENSIVE SPECIAL AREA PROGRAMS

- Art, Business, Family and Consumer Sciences, Health, Library, Music, Physical Education, Technology



Comprehensive K-12 Program

2025-26

STUDENT CLASSIFICATION & DEMOGRAPHICS

- 1,692 School Age Classified Students
 - 1,416 in District Students
 - 113 Classified Out of District
 - 163 in District Private and Parochial Students
 - 27 Smithtown Residents
 - 136 Non-Smithtown Residents
- 585 Students with 504 Accommodations
- 146 Classified Preschool Students



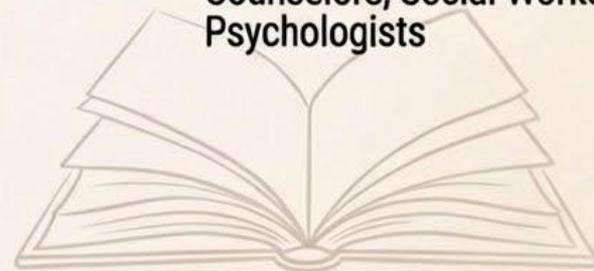
PROGRAMS & SUPPORT

- Resource Room, Integrated Co-Teaching, Special Class
- Life Skills Program – Elementary (R.I.S.E.), Middle School (F.A.M.P.) and High School (F.A.S.T.)



RELATED SERVICES & STAFF

- Occupational Therapy, Physical Therapy, Speech/Language Therapy
- Vision Services, Hearing Services, Assistive Technology Services
- Support Staff: School Counselors, Social Workers, Psychologists



Comprehensive K-12 Program

2025-26

ATHLETICS



- 2,321 students in grades 7-12 participated in at least 1 sport in Fall and Winter



- Total number of roster positions was 2,468



- Anticipated Spring Roster Positions is 1,750

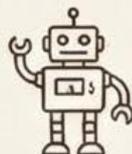


- 199 Teams



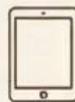
CO-CURRICULAR ACTIVITIES

- 1,350 participants K-5
- 5,118 participants 6-12



INSTRUCTIONAL TECHNOLOGY

- Preparing students for their future
- Facilitating and enhancing best instructional practices
- Providing professional development and support
- Computer resources and devices that support the instructional program

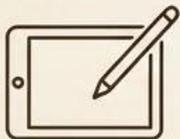


Student Access and Learning



NEW HIGH SCHOOL COURSES

- Animation and 3D Art (Half Year, .5 Credit - Grades 10-12)
- Business: AP Business with Personal Finance (Full Year, 1 Credit - Grades 10-12)
- Social Studies: School Leadership 2 (Half Year, .5 Credit - Grade 12)



HIGH SCHOOL COURSE UPDATES

- Music: College Concert Choir
- Music Theory
- Music: College Symphonic Band
- Music: College Symphonic Orchestra



Current Situation

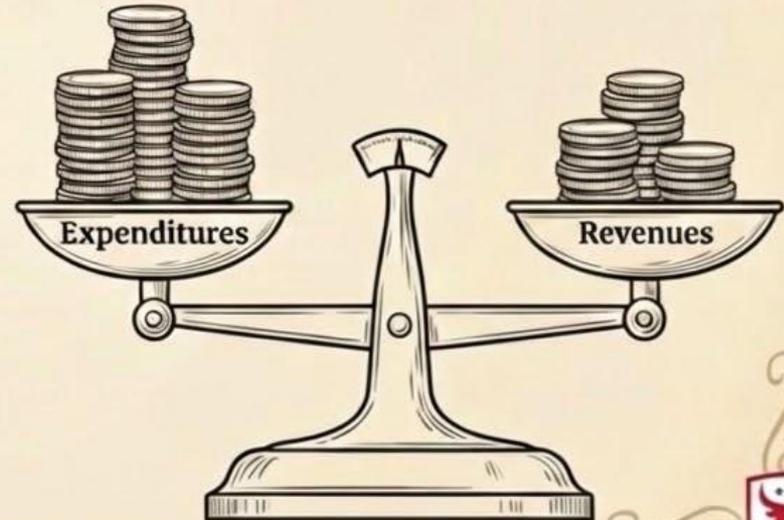
Expenditures & Inflationary Pressures vs. Revenues

Expenditure Growth:

- Costs increasing > 2%
- Inflation remains ↑ (no capping mechanism)
- Cost Drivers far exceeding inflation:
 - Health Insurance
 - Transportation
 - Special services
- Unfunded mandates and required provision of services continue to increase both in volume & costs

Revenue Growth

- Revenue is increasing at or less than 2%

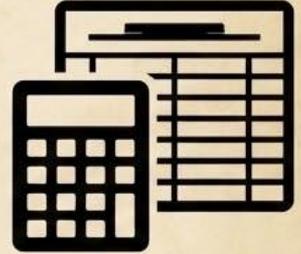
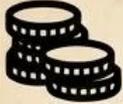


Current Situation

Expenditures & Inflationary Pressures vs. Revenues

Revenue Growth:

- Total revenues increasing < 2%
 - Tax Levy 2% cap
 - State Aid ↓ Overall



Foundation Aid:



- Enrollment ↓, Wealth factors ↑: Formula ↓
- Save Harmless (same as previous year)



Expense Based Aids ↓:



- Enrollment ↓, Wealth factors ↑, Aid ratios ↓



2026-27 Initial Budget Forecast

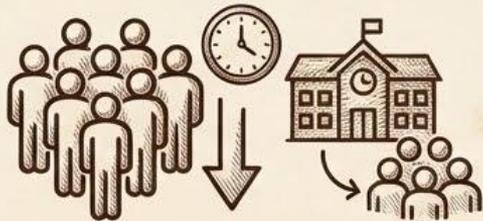
The following proposed Instructional budget achieves the following objectives:

Expenditure & Revenue Alignment



Continues efforts to align expenditure growth with revenue growth

FTE Footprint Optimization



Slightly reduces the current FTE footprint to better align with enrollment through retirements/attrition

Retirement Savings



Additional savings achieved through retirement differentials



Proposed 2026-27 Budget

Program Administration

Function	2026-27 Proposed Budget	2025-26 Adopted Budget	\$ Change	% Change	2024-25 Actual	2023-24 Actual	2022-23 Actual
2015 Curriculum Planning	1,016,232	1,047,367	-31,135	-2.97%	1,141,272	1,172,188	1,037,993
2020 Supervision-Regular School	251,854	243,350	8,504	3.49%	229,451	221,008	207,508
2021 Supervision, Principals, Reg. School	8,530,592	8,318,771	211,821	2.55%	8,253,182	8,229,471	8,075,943
2022 Supervision, Other	386,270	371,693	14,577	3.92%	358,087	396,477	386,837
2023 Supervision, Special Education	876,654	853,981	22,673	2.65%	645,346	630,879	614,492
2024 Committee on Special Education	1,129,743	1,131,438	-1,695	-0.15%	1,044,494	968,530	1,035,039
2025 Security	4,566,272	4,525,419	40,853	0.90%	4,456,720	4,161,573	3,332,651
2041 Supervision, Adult Edu.	88,631	83,132	5,499	6.61%	75,855	74,927	70,835
2060 Testing, Planning & Eval.	581,894	519,988	61,906	11.91%	407,010	351,270	230,379
2070 Inservice Training-Instruction	317,500	250,000	67,500	27.00%	118,591	164,283	150,452
Program Administration Total	17,745,642	17,345,139	400,503	2.31%	16,730,008	16,370,606	15,142,129

Proposed 2026-27 Budget

Teaching

Function	2026-27 Proposed Budget	2025-26 Adopted Budget	\$ Change	% Change	2024-25 Actual	2023-24 Actual	2022-23 Actual
2110 Teaching-Regular School	70,412,508	70,180,640	231,868	0.33%	73,475,749	71,718,280	70,719,402
2125 ELL	1,517,932	1,432,295	85,637	5.98%	1,557,620	1,523,106	1,462,743
2250 Special Education	39,676,439	40,457,055	-780,616	-1.93%	37,621,034	35,821,926	34,229,279
2251 Speech Services, Special Education	2,748,851	2,545,762	203,089	7.98%	2,908,083	2,531,892	2,383,647
2270 Instruction, AIS	6,641,595	6,512,728	128,867	1.98%	6,092,813	5,854,806	5,000,133
2280 Occupational Education(Grades 9-12)	2,840,182	2,765,991	74,191	2.68%	3,034,632	2,858,145	2,691,156
2310 Instruction, Adult Education	62,580	57,580	5,000	8.68%	38,416	54,974	25,838
Teaching Total	123,900,087	123,952,051	-51,964	-0.04%	124,728,347	120,363,129	116,512,198

Proposed 2026-27 Budget

Instructional Media

Function	2026-27 Proposed Budget	2025-26 Adopted Budget	\$ Change	% Change	2024-25 Actual	2023-24 Actual	2022-23 Actual
2610 School Library & AV (Media Center)	2,418,191	2,351,157	67,034	2.85%	1,863,220	1,816,686	1,887,685
2630 Computer Assisted Instruction	4,901,922	4,788,249	113,673	2.37%	5,253,993	4,699,496	4,714,246
Instructional Media Total	7,320,113	7,139,406	180,707	2.53%	7,117,213	6,516,182	6,601,931

Proposed 2026-27 Budget

Pupil Services

Function	2026-27 Proposed Budget	2025-26 Adopted Budget	\$ Change	% Change	2024-25 Actual	2023-24 Actual	2022-23 Actual
2805 Attendance-Regular School	174,660	170,408	4,252	2.50%	151,382	147,790	166,501
2810 Guidance-Regular School	3,564,419	3,589,868	-25,449	-0.71%	3,490,534	3,435,062	3,220,302
2815 Health Svcs-Regular School	2,494,727	2,351,003	143,724	6.11%	2,273,973	2,303,344	2,219,144
2820 Psychological Svcs-Reg Schl	2,486,203	2,325,822	160,381	6.90%	2,396,314	2,119,407	2,084,428
2825 Social Work Svcs-Regular School	1,623,814	1,547,343	76,471	4.94%	1,627,334	1,544,474	1,443,239
2850 Co-Curricular Activ-Reg Schl	400,398	400,398	0	0.00%	387,365	388,788	379,543
2855 Interscholastic Athletics-Reg Schl	3,254,506	3,241,767	12,739	0.39%	3,179,125	3,014,328	2,919,364
Pupil Services Total	13,998,727	13,626,609	372,118	2.73%	13,506,027	12,953,193	12,432,521

Regular Grants

Not part of General Fund – No vote required

Grant	Description	Total Amount 2025-2026	Total Amount 2024-2025	\$ Change	% Change
Title I A & D	Improving the Academic Achievement of the Disadvantaged	207,492	209,792	-2,300	-1.10%
Title II A	Teacher/Principal Training & Recruitment	113,620	121,905	-8,285	-6.80%
Title III A	Limited English Proficient	27,984	27,322	662	2.42%
Title IV	Student Support & Academic Enrichment	15,897	19,283	-3,386	-17.56%
IDEA Part B Section 611	Students with Disabilities	2,212,083	2,299,144	-87,061	-3.79%
IDEA Part B Section 619	Students with Disabilities Ages 3-5	95,786	95,955	-169	-0.18%
WIA, Title 2	Adult Education	118,105	118,104	1	0.00%
Full Day UPK	Universal PreKindergarten Program	1,458,000	1,360,797	97,203	7.14%
Grand Total		4,248,967	4,252,302	-3,335	-0.08%

THANK YOU

**For your continued support of
Smithtown Central School District.**

