

Part A - District-Level Information

School District Name	Smithtown
BEDS Code	580801
School Year	2021-22

I) Contact Information

		<u>Mailing Address</u>	
Contact First & Last Name	Andrew Tobin	Street Address Line 1	26 New York Avenue - Unit 1
Title of Contact	Assistant Superintendent for Business	Street Address Line 2	
Email Address	atobin@smithtown.k12.ny.us	City	Smithtown
Phone Number	6313822116	Zip Code	11787

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
A) Total Major Operating Funds Spending					
General Fund Total Expenditures & Transfers	\$262,319,655	\$262,319,655	\$0		
Special Aid Fund Total Expenditures & Transfers	\$10,653,950	\$1,819,466	\$8,834,484		
School Food Services Fund Total Expenditures & Transfers	\$2,857,203	\$882,203	\$1,975,000		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
Total Major Operating Funds Spending	\$275,830,808	\$265,021,324	\$10,809,484		
B) Exclusions for Non-Instructional Costs					
Interfund Transfers	\$590,000	\$590,000	\$0		
Debt Service	\$12,930,549	\$12,930,549	\$0		
School Food Services Fund	\$2,857,203	\$882,203	\$1,975,000		
Community Services	\$117,685	\$2,250	\$115,435		
Adult/Continuing Education	\$329,115	\$329,115	\$0		
Transportation	\$18,160,455	\$18,160,455	\$0		
Employee Benefits Allocated to Above Purposes (see IV below)	\$325,894	\$325,894	\$0		
Total Non-Instructional Cost Exclusions	\$35,310,901	\$33,220,466	\$2,090,435		
C) Exclusions for Tuition/Payments to Non-District Schools					
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$920,000	\$920,000	\$0	11	\$83,636.36
Prekindergarten Community-Based Organizations	\$923,400	\$0	\$923,400	171	\$5,400.00
BOCES Instructional Programs (Full-time Only)	\$7,256,966	\$7,256,966	\$0	61	\$118,966.66
SWD School Age-School Year Tuition	\$3,390,000	\$3,390,000	\$0	37	\$91,621.62
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (§4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (§4408) Tuition	\$500,000	\$500,000	\$0	31	\$16,129.03
State-Supported Schools for the Blind & Deaf (§4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$2,228,859	\$2,007,656	\$221,203	2,149	\$1,037.16
Other Expenses for Pupils in Non-Traditional Settings	\$186,800	\$0	\$186,800	157	\$1,189.81
Employee Benefits Allocated to Above Purposes (see IV below)	\$239,110	\$239,110	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$15,645,135	\$14,313,732	\$1,331,403		
Total Exclusions	\$50,956,036	\$47,534,198	\$3,421,838		
D) Projected 2021-22 Enrollment					
Total District K-12 Enrollment	7,924				
Total District Pre-K Enrollment	0				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	7,924				
Total Funding Allocated to Individual Schools	\$224,874,772	\$217,487,126	\$7,387,646		
Total Allocated Funding per Pupil	\$28,378.95	\$27,446.63	\$932.31		

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
A) General Support Costs					
Board of Education	\$211,224	\$211,224	\$0	0.0	\$0.00
Central Personnel	\$4,334,368	\$4,334,368	\$0	32.0	\$135,449.00
Operation and Maintenance of Plant	\$18,156,422	\$18,156,422	\$0	238.0	\$76,287.49
Other Central Services	\$4,059,616	\$4,059,616	\$0	22.0	\$184,528.00
Employee Benefits for General Support Staff (see IV below)	\$6,152,003	\$6,152,003	\$0		
Total General Support Costs	\$32,913,633	\$32,913,633	\$0	292.0	
Total General Support Costs per Pupil	\$4,153.66	\$4,153.66	\$0.00		
B) District Academic Support Costs					
Curriculum Development & Supervision	\$1,192,443	\$1,192,443	\$0	4.4	\$271,009.77
Research, Planning & Evaluation	\$627,168	\$627,168	\$0	0.0	\$0.00
In-Service Training	\$271,643	\$271,643	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$1,019,933	\$1,019,933	\$0	4.0	\$254,983.25
Summer Programming and Services	\$823,600	\$823,600	\$0	54.0	\$15,251.85
Other Districtwide Staff	\$1,139,718	\$1,090,602	\$49,116	15.3	\$74,491.37
Employee Benefits for District Academic Support Staff (see IV below)	\$1,414,685	\$1,414,685	\$0		
Total District Academic Support Costs	\$6,489,190	\$6,440,074	\$49,116	77.7	
Total District Academic Support Costs per Pupil	\$818.93	\$812.73	\$6.20		
C) Other Post-Employment Benefits (OPEB)					
	\$9,557,204	\$9,557,204	\$0		
Total OPEB per Pupil	\$1,206.11	\$1,206.11	\$0.00		
Total Central District Costs Included in School Allocations	\$48,960,027	\$48,910,911	\$49,116		
Total Central District Costs per Pupil	\$6,178.70	\$6,172.50	\$6.20		
Total Funding Allocated to Individual Schools excl. Central Costs	\$175,914,745	\$168,576,215	\$7,338,530		
Total Allocated Funding per Pupil	\$22,200.25				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$59,466,598
Other Post-Employment Benefits	\$9,557,204
Total Employee Benefits for Active Employees	\$49,909,394
Total Personal Service in General Fund & Special Aid Fund	\$139,838,942
District Average Fringe Rate	35.690626149045%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)									
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff	
580801060001	DOGWOOD ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		363	0	0	31	0	68	3.0	27.3	12.5	1.0	9.6	16.5	69.9	30.3	39.6	
580801060004	MILLS POND ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		365	0	0	29	0	66	0.0	28.8	12.0	1.0	10.3	18.5	70.6	28.8	41.8	
580801060005	MOUNT PLEASANT ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		507	0	0	46	0	84	3.0	33.3	15.0	1.0	8.6	20.0	80.9	36.3	44.6	
580801060007	SAINT JAMES ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		452	0	0	57	31	62	1.0	33.8	13.5	1.0	12.8	20.0	82.1	34.8	47.3	
580801060008	SMITHTOWN ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		476	0	0	58	36	81	1.0	33.8	25.0	1.0	15.4	18.5	94.7	34.8	59.9	
580801060013	ACCOMPSETT ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		519	0	0	43	0	98	0.0	40.9	13.5	1.0	10.2	19.5	85.1	40.9	44.2	
580801060014	SMITHTOWN HIGH SCHOOL EAST		Senior High School	9	12	Yes		No		1,524	0	0	108	0	228	0.3	114.9	9.0	4.0	24.1	51.0	203.3	115.2	88.1	
580801060016	NESAQUAKE MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		504	0	0	41	0	91	2.5	51.6	14.0	2.0	13.1	22.5	105.7	54.1	51.6	
580801060018	TACKAN ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		513	0	0	56	26	79	2.0	38.9	16.5	1.0	17.4	20.5	96.3	40.9	55.4	
580801060019	ACCOMPSETT MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		532	0	0	66	14	113	1.5	53.7	10.5	2.0	15.1	19.0	101.8	55.2	46.6	
580801060022	SMITHTOWN HIGH SCHOOL-WEST		Senior High School	9	12	Yes		No		1,316	0	0	126	42	225	3.7	117.9	21.5	4.0	28.4	60.5	236.0	121.6	114.4	
580801060024	GREAT HOLLOW MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		853	0	0	84	0	132	1.4	71.9	14.0	3.0	15.5	25.0	130.8	73.3	57.5	
District Total										7,924	0	0	745	149	1,327	19.4	646.8	177.0	22.0	180.5	311.5	1,357.2	666.2	691.0	

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation			Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil			Central District Costs	
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media										Pupil Support Services
580801060001	DOGWOOD ELEMENTARY SCHOOL		\$3,934,242	\$1,086,549	\$1,791,952	\$266,245	\$444,558	\$7,523,546	\$4,407,559	\$0	\$1,779,222	\$0	\$595,526	\$333,188	\$408,051	\$7,523,546	\$7,210,877	\$312,669	\$7,523,546	\$19,865	\$861	\$2,242,868	\$9,766,414	\$26,905
580801060004	MILLS POND ELEMENTARY SCHOOL		\$4,551,835	\$1,265,936	\$2,076,399	\$267,327	\$437,863	\$8,599,360	\$5,103,102	\$0	\$1,951,046	\$0	\$575,339	\$401,813	\$568,059	\$8,599,359	\$8,285,917	\$313,443	\$8,599,360	\$22,701	\$859	\$2,255,226	\$10,854,586	\$29,739
580801060005	MOUNT PLEASANT ELEMENTARY SCHOOL		\$5,473,487	\$1,309,773	\$2,420,988	\$370,085	\$581,982	\$10,156,315	\$6,565,235	\$0	\$1,989,386	\$0	\$624,602	\$494,291	\$482,801	\$10,156,315	\$9,730,514	\$425,800	\$10,156,314	\$19,192	\$840	\$3,132,601	\$13,288,915	\$26,211
580801060007	SAINT JAMES ELEMENTARY SCHOOL		\$5,237,306	\$1,415,106	\$2,374,287	\$327,850	\$476,851	\$9,831,400	\$6,734,814	\$0	\$1,425,358	\$0	\$666,123	\$483,621	\$521,485	\$9,831,401	\$9,479,595	\$351,806	\$9,831,401	\$20,973	\$778	\$2,792,773	\$12,624,174	\$27,930
580801060008	SMITHTOWN ELEMENTARY SCHOOL		\$5,277,325	\$1,637,933	\$2,468,099	\$347,803	\$559,139	\$10,290,299	\$6,051,986	\$0	\$2,689,203	\$0	\$680,535	\$402,885	\$465,689	\$10,290,298	\$9,661,009	\$629,289	\$10,290,298	\$20,296	\$1,322	\$2,941,062	\$13,231,360	\$27,797
580801060013	ACCOMPSETT ELEMENTARY SCHOOL		\$5,831,504	\$1,358,878	\$2,566,292	\$380,790	\$639,222	\$10,776,686	\$6,516,341	\$0	\$2,587,727	\$0	\$616,946	\$499,325	\$556,348	\$10,776,687	\$10,346,238	\$430,449	\$10,776,687	\$19,935	\$829	\$3,206,746	\$13,983,433	\$26,943
580801060014	SMITHTOWN HIGH SCHOOL EAST		\$15,399,282	\$4,733,163	\$7,185,396	\$1,657,938	\$2,073,725	\$31,049,504	\$19,220,907	\$0	\$4,455,370	\$0	\$2,158,826	\$1,273,971	\$3,940,429	\$31,049,503	\$30,086,432	\$963,071	\$31,049,503	\$19,742	\$632	\$9,416,340	\$40,465,843	\$26,552
580801060016	NESAQUAKE MIDDLE SCHOOL		\$6,999,632	\$2,083,389	\$3,241,787	\$373,357	\$690,551	\$13,388,716	\$7,271,842	\$0	\$3,152,507	\$0	\$939,783	\$608,778	\$1,415,805	\$13,388,715	\$12,844,662	\$544,054	\$13,388,716	\$25,485	\$1,079	\$3,114,065	\$16,502,781	\$32,744
580801060018	TACKAN ELEMENTARY SCHOOL		\$5,758,198	\$1,296,233	\$2,517,771	\$373,493	\$573,072	\$10,518,767	\$7,006,075	\$0	\$1,972,163	\$0	\$640,590	\$422,971	\$476,967	\$10,518,766	\$10,086,730	\$432,036	\$10,518,766	\$19,662	\$842	\$3,169,674	\$13,688,440	\$26,683
580801060019	ACCOMPSETT MIDDLE SCHOOL		\$7,051,179	\$2,016,825	\$3,236,427	\$396,844	\$787,754	\$13,489,029	\$8,072,941	\$0	\$2,532,390	\$0	\$936,910	\$576,117	\$1,370,672	\$13,489,030	\$12,307,303	\$1,181,727	\$13,489,030	\$23,134	\$2,221	\$3,287,069	\$16,776,099	\$31,534
580801060022	SMITHTOWN HIGH SCHOOL-WEST		\$15,988,308	\$5,008,702	\$7,493,964	\$1,436,213	\$1,894,622	\$31,821,809	\$19,528,553	\$0	\$5,141,579	\$0	\$2,475,445	\$1,131,009	\$3,545,223	\$31,821,809	\$31,062,191	\$759,619	\$31,821,810	\$23,603	\$577	\$8,131,171	\$39,952,981	\$30,359
580801060024	GREAT HOLLOW MIDDLE SCHOOL		\$9,678,900	\$2,661,424	\$4,404,339	\$630,625	\$1,094,035	\$18,469,323	\$11,557,347	\$0	\$2,826,090	\$0	\$1,436,266	\$785,777	\$1,863,843	\$18,469,323	\$17,474,756	\$994,567	\$18,469,323	\$20,486	\$1,166	\$5,270,432	\$23,739,755	\$27,831
District Total			\$91,181,198	\$25,873,911	\$41,777,701	\$6,828,570	\$10,253,374	\$175,914,754	\$108,036,702	\$0	\$32,502,041	\$0	\$12,346,891	\$7,413,746	\$15,615,372	\$175,914,752	\$168,576,224	\$7,338,530	\$175,914,754			\$48,960,027	\$224,874,781	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs								Student, Family, and Community Schools Programs																
					Projected Pre-K Enrollment					Projected Pre-K Funding			Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program								
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding		Total Pre-K Spending	Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding					
58080106001	DOGWOOD ELEMENTARY SCHOOL		No	No						0				\$0											\$0				
58080106004	MILLS POND ELEMENTARY SCHOOL		No	No						0				\$0												\$0			
58080106005	MOUNT PLEASANT ELEMENTARY SCHOOL		No	No						0				\$0												\$0			
58080106007	SAINT JAMES ELEMENTARY SCHOOL		No	No						0				\$0												\$0			
58080106008	SMITHTOWN ELEMENTARY SCHOOL		No	No						0				\$0												\$0			
58080106013	ACCOMPSETT ELEMENTARY SCHOOL		No	No						0				\$0												\$0			
58080106014	SMITHTOWN HIGH SCHOOL EAST		No	No						0				\$0												\$0			
58080106016	NESAUAKE MIDDLE SCHOOL		No	No						0				\$0												\$0			
58080106018	TACKAN ELEMENTARY SCHOOL		No	No						0				\$0												\$0			
58080106019	ACCOMPSETT MIDDLE SCHOOL		No	No						0				\$0												\$0			
58080106022	SMITHTOWN HIGH SCHOOL-WEST		No	No						0				\$0												\$0			
58080106024	GREAT HOLLOW MIDDLE SCHOOL		No	No						0				\$0												\$0			
Total in District Schools					0	0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
3	171	0	0	0	171	\$0	\$0	\$923,400	\$923,400

District Total with CBOs

171 0 0 0 171 \$0 \$0 \$923,400 \$923,400

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
580801060001	DOGWOOD ELEMENTARY SCHOOL								
580801060004	MILLS POND ELEMENTARY SCHOOL								
580801060005	MOUNT PLEASANT ELEMENTARY SCHOOL								
580801060007	SAINT JAMES ELEMENTARY SCHOOL								
580801060008	SMITHTOWN ELEMENTARY SCHOOL								
580801060013	ACCOMPSETT ELEMENTARY SCHOOL								
580801060014	SMITHTOWN HIGH SCHOOL EAST								
580801060016	NESAQUAKE MIDDLE SCHOOL								
580801060018	TACKAN ELEMENTARY SCHOOL								
580801060019	ACCOMPSETT MIDDLE SCHOOL								
580801060022	SMITHTOWN HIGH SCHOOL-WEST								
580801060024	GREAT HOLLOW MIDDLE SCHOOL								
District Total			\$0	\$0	\$0		\$0		\$0